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1958-1959
Budgets
County
Alameda co

Alameda County, California

FINAL

COUNTY BUDGET

For the Fiscal Year Ending

June 30, 1959

Published by Order of
BOARD OF SUPERVISORS

Compiled by
EUGENE V. WARING, Auditor-Controller

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ALAMEDA COUNTY BUDGET 1958-59

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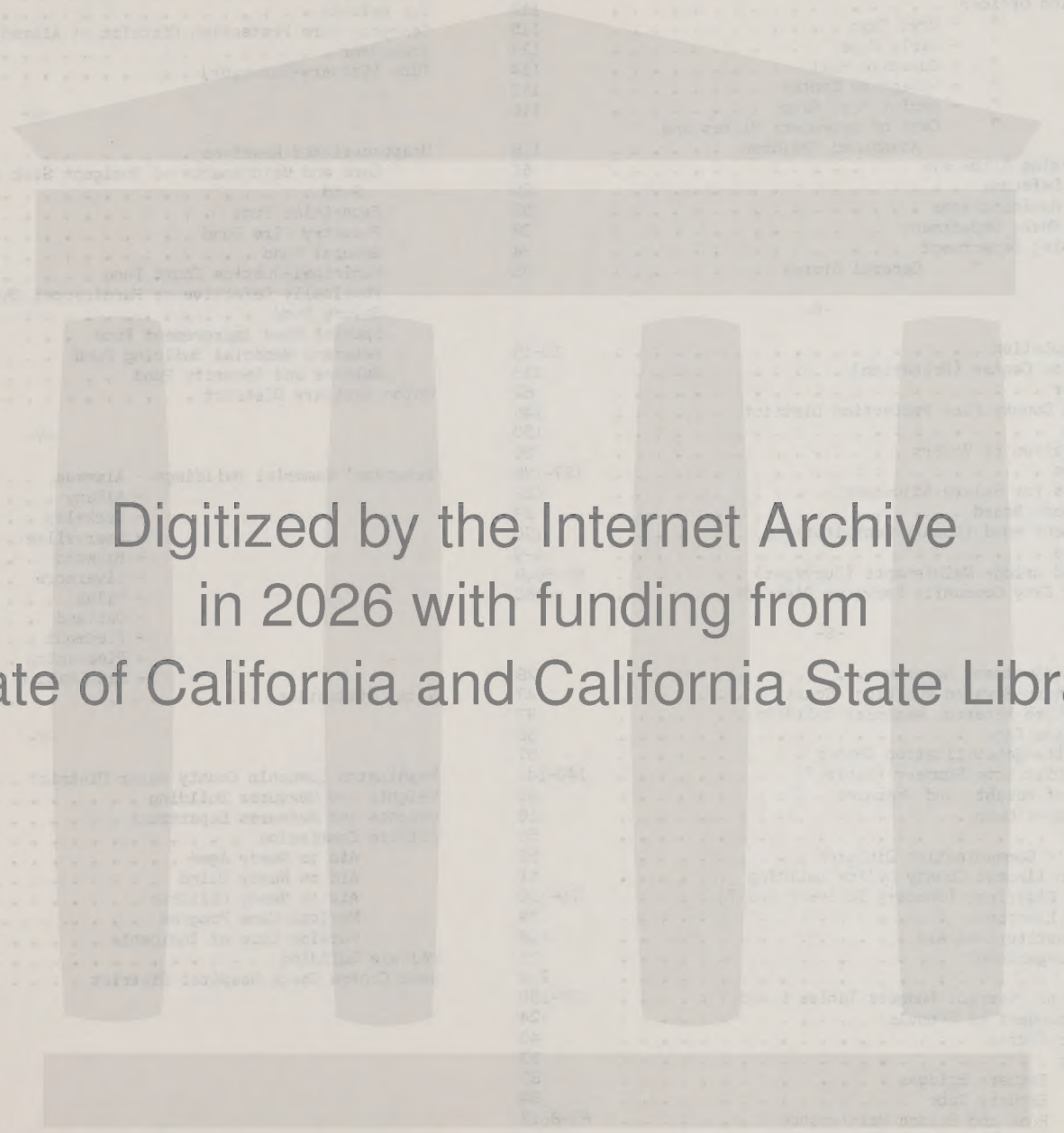

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STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	72,981,997.00	47,330,931.00	25,651,066.00	2,525,040.00	23,126,026.00	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 6 Summary	2,325,481.00	802,334.00	1,523,147.00	76,156.00	1,446,991.00	5
6	Total of Budgets Under Board of Supervisors	75,307,478.00	48,133,265.00	27,174,213.00	2,601,196.00	24,573,017.00	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 7 Summary	93,918,256.00	49,487,070.00	44,431,186.00	2,221,545.00	42,209,641.00	10
11	GRAND TOTAL	169,225,734.00	97,620,335.00	71,605,399.00	4,822,741.00	66,782,658.00	11
12							12
13							13
14							14
15							15
16							16
17							17
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32							32
33							33

STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1946)
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (532)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	**Funds Which Affect the Entire County**							1
2	General Fund	7,516,041.00	5,752,402.00	1,763,639.00	39,509.00	1,724,130.00	.14930	2
3	Salary Fund	10,191,443.00	2,590,609.00	7,600,834.00	733,007.00	6,867,827.00	.59475	3
4	General Reserve Fund	1,181,913.00	1,181,913.00					4
5	Advertising Fund	327,533.00	23,273.00	304,260.00	32,267.00	271,993.00	.02356	5
6	Physically Defective or Handicapped Children Fund	628,327.00	437,178.00	191,149.00	12,639.00	178,510.00	.01	6
7	Special Road Improvement Fund	4,850,750.00	4,850,750.00					7
8	Municipal Justice Court Fund	1,365,170.00	792,016.00	573,154.00	43,023.00	530,131.00	.04591	8
9	Care and Maintenance Indigent Sick and Dependent Poor Fund/	19,364,895.00	6,217,177.00	13,147,718.00	1,285,606.00	11,862,112.00	1.02724	9
10	Welfare and Security Fund	26,529,352.00	24,986,546.00	1,542,806.00	332,947.00	1,209,859.00	.10478	10
11	Exposition Fund	482,307.00	380,131.00	102,176.00	9,189.00	92,987.00	.00806	11
12	Forestry Fire Fund	108,283.00	5,927.00	102,356.00	8,835.00	93,521.00	.00810	12
13	Veterans Memorial Building Fund	132,753.00	29,810.00	102,943.00	10,705.00	92,238.00	.00799	13
14	Court House and Hall of Records Bond Interest and Redemption Fund/	12,420.00	1,324.00	11,096.00	7,419.00	3,677.00	.00031	14
15								15
16								16
17								17
18	TOTAL	72,691,187.00	47,249,056.00	25,442,131.00	2,515,146.00	22,926,985.00	1.98	18
19	**Funds Which Affect Less Than the Entire County**							19
20	County Free Library Fund	290,810.00	81,875.00	208,935.00	9,894.00	199,041.00	.10	20
21								21
22								22
23								23
24	TOTAL	290,810.00	81,875.00	208,935.00	9,894.00	199,041.00	.10	24
25	GRAND TOTAL OF COUNTY BUDGET	72,981,997.00	47,330,931.00	25,651,066.00	2,525,040.00	23,126,026.00	2.08	25

COUNTY TAX BASE

	(8)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	
26						26
27						27
28	Land	320,993,075.	20,430,980.	341,424,055.	754,525.	28
29	Improvements	601,161,800.	80,174,420.	681,336,220.	7,776,025.	29
30	Personal Property	157,792,625.	64,537,630.	222,330,255.	120,808,809.	30
31	TOTALS	1,079,947,500.	165,143,030.	1,245,090,530.	129,339,359.	31
32	Less Exemptions	77,819,000.		77,819,000.	1,350,230.	32
33		1,002,128,500.	165,143,030.	1,167,271,530.	127,989,129.	33
34	Less 1.25% Delinquency Allowance	X X X X X X	X X X X X X	12,526,606.	1,599,864.	34
35	Tax Base for County-wide Levies			1,154,744,924.	126,389,265.	35
36						36
37						37
38						38
39						39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S.F. - L.A. (532)

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 58 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 58 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 58 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	10 - General Fund	1,136,634.00	1,195,682.00		* 59,048.00	5,811,450.00	5,752,402.00	1
2	12 - Salary Fund	1,083,609.00	743,610.00		339,999.00	2,250,610.00	2,590,609.00	2
3	14 - General Reserve Fund	1,181,913.00			1,181,913.00		1,181,913.00	3
4	16 - Advertising Fund	44,695.00	25,322.00		19,373.00	3,900.00	23,273.00	4
5	18 - Physically Defective Children Fund or Handicapped/	312.00	19,784.00		* 19,472.00	456,650.00	437,178.00	5
6	20 - Special Road Improvement Fund	844,724.00	620,824.80		223,900.00	4,626,850.00	4,850,750.00	6
7	22 - Municipal-Justice Court Fund	109,053.00	53,887.00		55,166.00	736,850.00	792,016.00	7
8	30 - Care and Maintenance of Indigent, Sick and Dependent Poor Fund/	1,821,443.00	1,350,129.00		471,314.00	5,745,863.00	6,217,177.00	8
9	32 - Welfare and Security Fund	2,219,415.00	324,700.00		1,894,715.00	23,091,831.00	24,986,546.00	9
10	34 - Exposition Fund	21,646.00	11,815.00		9,831.00	370,300.00	380,131.00	10
11	36 - Forestry Fire Fund	14,771.00	10,094.00		4,677.00	1,250.00	5,927.00	11
12	38 - Veterans Memorial Fund	24,224.00	11,939.00		12,285.00	17,525.00	29,810.00	12
13	8120 - County Court House and Hall of Records Bond Interest and Redemption Fund/	7,376.00	6,052.00		1,324.00		1,324.00	13
14								14
15	TOTAL	8,509,815.00	4,373,838.00		4,135,977.00	43,113,079.00	47,249,056.00	15
16								16
17								17
18	FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY							18
19	24 - County Free Library Fund	24,619.00	27,554.00		* 2,935.00	84,810.00	81,875.00	19
20								20
21	TOTAL	24,619.00	27,554.00		* 2,935.00	84,810.00	81,875.00	21
22								22
23	GRAND TOTAL	8,534,434.00	4,401,392.00		4,133,042.00	43,197,889.00	47,330,931.00	23
24								24
25	* Red							25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4 — 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date					
3						
4		101,375.00	57,332.00	58,500.00	85,000.00	General
		58,971.00	73,792.00	69,000.00	69,000.00	Salary
5	Account No.	2,097.00	2,712.00	2,500.00	2,500.00	Advertising
		905.00	1,157.00	1,100.00	1,100.00	P.D. & H.C.
6	3028 and	2,851.00	4,964.00	5,000.00	5,000.00	M. J. C.
		91,937.00	118,527.00	115,400.00	115,400.00	C. M. I.
7	3032 Apportionments of Proceeds of Redemptions	24,509.00	23,139.00	22,400.00	22,400.00	Welfare and Security
8		753.00	1,148.00	900.00	900.00	Exposition
		955.00	807.00	700.00	700.00	Forestry Fire
9		649.00	675.00	600.00	600.00	Veterans Memorial Building
		780.00	773.00	800.00		C.H. & H.R., B.I. & R.
10		729.00		500.00	500.00	General
		2,059.00	3,662.00	2,000.00	2,000.00	Salary
11		88.00	221.00	100.00	100.00	Advertising
		39.00	95.00	50.00	50.00	P.D. & H. C.
12	3030 Apportionments of Proceeds of Tax Sales	120.00	390.00	300.00	300.00	M. J. C.
		3,860.00	6,549.00	5,500.00	5,500.00	C. & M. I.
13		1,029.00	1,185.00	1,000.00	1,000.00	Welfare and Security
		32.00	65.00	50.00	50.00	Exposition
14		27.00	50.00	50.00	50.00	Veterans Memorial Building
15		40.00	50.00	50.00	50.00	Forestry Fire
16						
17	3034 Apportionments of Proceeds from Rentals of Tax-Deeded Property	1,338.00	1,956.00	1,800.00	1,800.00	General
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	295,143.00	299,249.00	288,300.00	314,000.00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	3026 Tax on Solvent Credits	69,272.00	95,753.00	75,000.00	75,000.00	General
25						
26						
27						
28	Total from Mandatory Special Taxes	69,272.00	95,753.00	75,000.00	75,000.00	
29	3038 Sales and Use Tax	826,377.00	38,060.00		182,000.00	General
30	" " " " "		600,000.00	500,000.00	500,000.00	Salary
31	" " " " "		506,533.00	517,233.00	335,233.00	C. & M. I.
32	" " " " "		32,767.00	32,767.00	32,767.00	County Free Library
33	" " " " "		19,000.00			County Service Area F-1
34	TOTAL SALES AND USE TAX	826,377.00	1,196,360.00	1,050,000.00	1,050,000.00	

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

PRINTED BY CARLISLE, S.F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS				Name of Fund (6)
			Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	3090 Motor Vehicle In Lieu Tax	(State)	2,377,394.00	2,310,730.00	2,470,000.00	2,470,000.00	General
3	" " " " "	"	400,000.00	400,000.00	400,000.00	400,000.00	Salary
4	" " " " "	"	667,815.00	1,124,569.00	1,100,000.00	1,100,000.00	C. & M. I.
5	3102 Highway Users Tax	(State)	3,290,314.00	3,400,000.00	3,609,200.00	3,609,200.00	S. R. I.
6	3040 Aid to Needy Aged	(Fed.)	6,074,744.00	6,634,100.00	6,150,000.00	6,084,752.00	Welfare and Security
7	3050 Aid to Needy Aged	(State)	5,411,212.00	6,214,800.00	5,750,000.00	5,807,885.00	"
8	3042 Aid to Needy Blind	(Fed.)	289,588.00	340,800.00	338,000.00	346,179.00	"
9	3052 Aid to Needy Blind	(State)	316,524.00	392,700.00	402,500.00	411,970.00	"
10	3056 Aid to Needy Blind (Partially Self Sup.)	(State)	87,769.00	96,100.00	97,000.00	111,492.00	"
11	3044 Aid to Needy Children	(Fed.)	3,216,754.00	4,031,600.00	4,053,000.00	4,178,008.00	"
12	3054 Aid to Needy Children	(State)	2,488,638.00	3,079,100.00	3,100,000.00	3,376,848.00	"
13	3058 Aid to Needy Children (B.H.I.)	(State)	262,039.00	309,210.00	280,000.00	289,359.00	"
14	3045 Aid to Needy Disabled	(Fed.)		67,800.00	116,000.00	106,282.00	"
15	3055 Aid to Needy Disabled	(State)		65,900.00	87,000.00	91,572.00	"
16	3057 Medical Care Program	(State)		367,850.00	2,000,000.00	2,106,084.00	"
17	3060 Welfare Administration Subsidy	(Fed.)	987,979.00	1,357,400.00	1,413,000.00	1,327,135.00	C. & M. I.
18	3070 Administration of Adoption Program	(State)	192,735.00	182,500.00	184,500.00	194,615.00	C. & M. I.
19	Other - per detail on page 5-A	(State)	778,458.00	1,358,700.00	2,021,824.00	2,126,527.00	Various (Detail Page 5-A)
20							
21							
22	Other Federal Subventions and Grants:						
23	3080 Housing Authorities in Lieu of Taxes		70,381.00	50,000.00	50,000.00	65,000.00	Salary
	" " " " "		49.00				General
24	3046 Metabolic Research (Federal Agencies)		10,972.00	41,830.00	102,600.00	102,600.00	C. & M. I.
	3048 Polio Inoculation		18,242.00	5,800.00			"
25	3048 Health Department Maintenance and Operation			39,300.00	40,000.00	40,000.00	"
	3048 " " Building Construction				403,174.00	403,174.00	General
26	3048 Sugar Beet Subsidy		3,150.00	1,830.00	1,500.00	1,500.00	"
	3048 Mental Health Program					20,039.00	C. & M. I.
27	3115 Civil Defense		6,933.00	6,280.00	5,000.00	5,000.00	General
28	3106 Secondary Road Construction (F.A.S.)				92,010.00	218,900.00	S. R. I.
29	TOTAL STATE SUBVENTIONS AND GRANTS		16,272,898.00	19,302,159.00	21,502,024.00	22,095,552.00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		10,678,792.00	12,576,740.00	12,764,284.00	12,898,569.00	
31	TOTAL—SUBVENTIONS AND GRANTS		26,951,690.00	31,878,899.00	34,266,308.00	34,994,121.00	
32							
33							
34							

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	OTHER STATE SUBVENTIONS AND GRANTS					
2	3082 Agriculture Department Salaries	3,000.00	3,000.00	3,000.00	3,000.00	Salary
3	3082 Agriculture Department Rodent Control	35.00	425.00	350.00	350.00	General
4	3084 Alcoholic Beverage Taxes	37,463.00	35,000.00	40,000.00	40,000.00	"
5	3088 Boys Camp Maintenance	51,318.00	51,900.00	53,000.00	53,000.00	"
6	3088 Senior Boys Camp Maintenance			22,000.00	22,000.00	"
	3088 Girls Home Maintenance			1,000.00	1,000.00	"
7	3092 Trailer Coach Registration Fees	24,303.00	25,000.00	25,000.00	25,000.00	"
	3118 Girls Home Construction			84,500.00	84,500.00	"
8	3115 Civilian Defense	5,002.00				"
	3074 Hospital Construction		6,310.00			"
9	3118 Senior Boys Camp Construction			190,000.00	190,000.00	"
	3073 Health Department Building Construction			403,174.00	403,174.00	"
10	3075 Physically Defective or Handicapped Children	238,243.00	293,500.00	430,500.00	430,500.00	P. D. & H. C.
11	3100 Bay Farm Island Bridge	13,181.00	15,000.00	14,500.00	14,500.00	S. R. I.
12	3110 Fairgrounds Construction	79,190.00	344,295.00	272,000.00	272,000.00	Exposition
13						
14	3068 License and Inspection of Boarding Homes	58,883.00	65,200.00	65,000.00	66,625.00	C. & M. I.
15	3072 Health Department Maintenance Operation	83,190.00	155,000.00	160,000.00	160,000.00	"
16	3076 Tuberculosis Control Subsidy	173,333.00	209,200.00	105,000.00	181,000.00	"
17	3079 Tumor Registry	1,304.00	1,370.00	1,300.00	1,300.00	"
18	3118 Alcoholic Rehabilitation	10,013.00	65,000.00	65,000.00	65,000.00	"
19	3118 Cerebral Palsy		88,500.00	86,500.00	86,500.00	"
20	3118 Mental Health Program				27,078.00	"
21						
22						
23	TOTAL (DETAIL OF AMOUNT ON PAGE 5)	778,458.00	1,358,700.00	2,021,824.00	2,126,527.00	(Included on Page 5)
24						
25						
26						
27						
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS					
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS					
31	TOTAL—SUBVENTIONS AND GRANTS					
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

PRINTED BY CARLISLE, S. F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	3120 Licenses, Health Department	1,410.00	1,350.00	1,500.00	1,500.00	C. & M. I.
2	3121 " Firearms	46.00	50.00	50.00	50.00	Salary
	3120 " Business	748.00	505.00	500.00	500.00	General
3	3122 " Dog Kennel	170.00	180.00	180.00	180.00	"
	3123 " Bicycle	810.00	600.00	300.00	300.00	"
4	3180 Building Inspection Department Permits	137,656.00	88,130.00	108,000.00	108,000.00	Salary
5						
6	**Total—Licenses and Permits**	140,840.00	90,815.00	110,530.00	110,530.00	
7	**FINES AND PENALTIES**					
8	**Superior Court**	3,100.00	9,570.00	5,000.00	5,000.00	General
	3134-5 Justice Courts	24,214.00	21,840.00	23,000.00	23,000.00	M. J. C.
9	**Justice and Municipal Courts** 3132-3 Municipal Courts	486,085.00	491,950.00	506,750.00	506,750.00	"
	3144 Justice Courts	113,098.00	113,500.00	126,250.00	126,250.00	S. R. I.
10	**Traffic (Motor Vehicle) Fines** 3142 Municipal Courts	258,355.00	272,300.00	285,300.00	285,300.00	"
11	3244 Penalties Imposed on Litigants (Forfeited Jury Fees)	6,120.00	6,880.00	6,000.00	6,000.00	General
12	3136 Adult Probation Fines and Court Costs	130,742.00	146,550.00	180,000.00	180,000.00	"
13	3138 Forfeited Deposits for Plans and Specifications	100.00	195.00	100.00	100.00	"
14						
15	**Total—Fines and Penalties**	1,021,814.00	1,062,785.00	1,132,400.00	1,132,400.00	
16	**PRIVILEGES**					
17	3150 **Franchises** General	26,603.00	25,000.00	28,000.00	28,000.00	General
18						
19						
20	**Total—Privileges**	26,603.00	25,000.00	28,000.00	28,000.00	
21	**RENT OF PROPERTY**					
22	3160 **Land and Buildings** General	31,715.00	27,480.00	35,500.00	41,500.00	General
23	" " Fairgrounds	16,278.00	16,800.00	16,000.00	16,000.00	Exposition
24	" " Veterans Memorials	16,461.00	15,300.00	15,000.00	15,000.00	Veterans Memoriald Buildings
	" " Road Department			600.00	600.00	S. R. I.
25	3162 Equipment " "	5,253.00	4,850.00	8,000.00	8,000.00	"
26	**Total—Rent of Property**	69,707.00	64,430.00	75,100.00	81,100.00	
27	**INTEREST**					
28	4170 **Current Deposits**	225,699.00	165,500.00	230,000.00	230,000.00	General
29	**Invested Funds**					
30						
31						
32	**Total—Interest**	225,699.00	165,500.00	230,000.00	230,000.00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 4
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4 — 7

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
	FEES AND COMMISSIONS					
1	3180 Clerk-General	150,333.00	174,000.00	170,000.00	170,000.00	Salary
	3238 " -Court Reporter Fees	66,112.00	94,500.00	95,000.00	95,000.00	"
2	3240 " -Candidates Filing	324.00	9,775.00	500.00	500.00	General
3	3180 Auditor	152.00	130.00	130.00	130.00	General
	" "	4,053.00	7,900.00	8,000.00	8,000.00	Salary
4	" Treasurer	31,473.00	53,750.00	45,000.00	45,000.00	"
	" Tax Collector	818.00	100.00	30.00	30.00	General
5	" " "	24.00	15.00	10.00	10.00	Salary
	District Attorney	24,627.00	25,400.00	25,000.00	25,000.00	"
6	" Public Administrator	25,195.00	26,500.00	25,000.00	25,000.00	"
	" Justice Courts	2,570.00	2,940.00	3,000.00	3,000.00	M. J. C.
7	" Municipal Courts	136,108.00	143,170.00	146,300.00	146,300.00	"
	" Sheriff - Fees and Mileage	37,129.00	41,500.00	41,000.00	41,000.00	Salary
8	" Marshals - Fees and Mileage	40,377.00	43,460.00	45,500.00	45,500.00	M. J. C.
	" Constables - Fees and Mileage	4,999.00	6,040.00	6,600.00	6,600.00	"
9	" Civil Service	341.00	350.00	250.00	250.00	Salary
	" Recorder	327,946.00	313,600.00	325,000.00	325,000.00	"
10	" Surveyor	8,285.00	6,770.00	6,000.00	6,000.00	S. R. I.
	" Planning Commission	5,755.00	7,060.00	7,000.00	7,000.00	Salary
11	" Agricultural Commissioner	5,219.00	6,000.00	5,500.00	5,500.00	"
	" Sealer of Weights and Measures			1,750.00	1,750.00	"
12	" Institutions (Hospitals)	1,952.00	1,700.00	1,700.00	1,700.00	C. & M. I.
	" Health Officer	5,900.00	144,430.00	145,000.00	145,000.00	"
13	" Welfare Commission (Adoption Fees)	55,000.00	53,300.00	50,000.00	50,488.00	"
	" Purchasing			1,000.00	1,000.00	Salary
14	3246 Collection of Taxes and Assessments	81,667.00	82,500.00	85,000.00	85,000.00	"
15	3242 Jury Fees - Municipal Courts	835.00	300.00	300.00	300.00	M. J. C.
	" " " - Superior Courts	47,058.00	50,208.00	50,000.00	50,000.00	General
16	3180 Library (Salary Fund)--	6,367.00			7,506.00	County Library
	3278 Weights and Measures - Calibrations	1,887.00	1,740.00			General
17						
	Total - Fees and Commissions	1,072,506.00	1,298,138.00	1,289,570.00	1,297,564.00	
18						
	SPECIAL SERVICES					
19	3270 Sheriff Communications Division Service		6,550.00	7,000.00	7,000.00	Salary
	3250 Care in County Institutions - Hospitals	970,301.00	1,002,650.00	1,060,000.00	1,060,000.00	C. & M. I.
20	3252 Care in State Institutions-Dept. Mental Hygiene	17,279.00	19,060.00	19,000.00	19,000.00	General
	3252 " " " " -Sonoma	63,347.00	65,600.00	67,000.00	67,000.00	"
21	3252 " " " " -Youth Authority	51,105.00	42,860.00	45,000.00	45,000.00	"
	3260 Care in Private Institutions & Homes-Care of Indigent	13,646.00	20,500.00	20,000.00	20,000.00	C. & M. I.
22	3081 Fairmont Polio Center (National Foundation)	40,075.00	69,880.00	68,000.00	68,000.00	"
	3256 Care of Juvenile Court Wards	129,219.00	132,600.00	140,000.00	140,000.00	General
23	3270 Sheriff Communication Division Service	2,415.00				"
	3258 Care of Federal and City Prisoners	127,722.00	346,200.00	345,000.00	345,000.00	"
24	3250 Maintenance of Intemperates			500.00	500.00	"
	3272 Election and Registration Service	39,124.00	6,273.00	18,500.00	18,500.00	"
25	3266 Prisoners and Inmates Transportation & Per Diem	1,109.00	900.00	1,000.00	1,000.00	Salary
	3285 County Fair Operations	127,191.00	15,000.00	75,000.00	75,000.00	Exposition
26	3262 Health Department Services	50,334.00	50,500.00	48,000.00	48,000.00	C. & M. I.
	3280 Care of Physically Defective or Handicapped Children	26,465.00	24,449.00	25,000.00	25,000.00	P.D. & H. C.
27	3288 Service of Cities General County Depts.	155,290.00	195,200.00	47,400.00	47,400.00	Salary
	3288 " " " Health Dept.	39,667.00	22,200.00	20,000.00	20,000.00	C. & M. I.
28	3288 " " " Road Dept.	91,063.00	95,050.00	100,000.00	100,000.00	S. R. I.
	3288 " " " County Library				34,026.00	County Library
29						
	Total Special Services	1,945,352.00	2,115,472.00	2,106,400.00	2,140,426.00	
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 5
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4 — 8

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	**SALE OF PROPERTY** 3301 Sale of Equipment		880.00			C. & M. I.
	3301 Equipment			8,900.00	8,900.00	S. R. I.
2	3300 Real Estate	64,785.00	910.00	1,000.00	1,000.00	General
	3302 Personal Property	4,958.00	7,885.00	4,100.00	4,100.00	"
3	" Personal Property	522.00	650.00	700.00	700.00	S. R. I.
	" " "	859.00	6,520.00	2,000.00	2,000.00	C. & M. I.
4	3304 Produce from County Farm Fairmont	2,133.00				"
	" " " " " Santa Rita Rehabilitation	27,568.00	19,180.00	15,000.00	15,000.00	General
5	3306 Rodent Poison	801.00	500.00	500.00	500.00	"
6	3308 Meals Sold - General	4,210.00	4,090.00	3,950.00	3,950.00	"
7	" " " - Institutions	46,748.00	53,700.00	53,200.00	53,200.00	C. & M. I.
8	**Total—Sale of Property**	152,584.00	94,315.00	89,350.00	89,350.00	
9	**MISCELLANEOUS**					
	3036 Pro Rata Cancelled Taxes	8,219.00	7,630.00	6,000.00	6,000.00	General
10	3310 Cancelled Warrants of Previous Years	13,336.00	10,545.00	10,600.00	10,600.00	Various (Detail Page 8-A)
	3316 Aged, Blind and Children's Aid Refunds	89,138.00	166,500.00	150,000.00	150,000.00	Welfare and Security
11	3312 Compensation Insurance Refunds	61,941.00	48,536.00	46,200.00	46,200.00	Various (Detail Page 8-A)
	3318 Duplicate Tax Payments	53,114.00	37,340.00	40,000.00	40,000.00	General
12	3314 Gifts and Donations	2.00				P.D.& H.C.
	3320 Protested Taxes			120,000.00	120,000.00	General
13	3350 Rebates and Refunds and Miscellaneous Revenue	58,876.00	208,537.00	87,305.00	87,305.00	"
	" " " " " " "	680.00	5,740.00	2,000.00	2,000.00	Salary
14	" " " " " " "	1,371.00	1,745.00	1,300.00	1,300.00	Advertising
	" " " " " " "	129,348.00	130,478.00	191,000.00	191,000.00	S. R. I.
15	" " " " " " "	299.00	418.00			M. J. C.
	" " " " " " "	16,700.00	62,020.00	16,550.00	196,550.00	C. & M. I.
16	" " " " " " "	5,563.00	5,382.00	5,850.00	5,850.00	Exposition
	" " " " " " "	18,800.00	248.00			Forestry Fire
17	3324 Discounts	2,577.00	3,240.00	2,500.00	2,500.00	General
	" "	33.00		500.00	500.00	S. R. I.
18						
19	**Total—Miscellaneous**	459,997.00	688,359.00	679,805.00	859,805.00	
20	**INTER-GOVERNMENTAL SERVICE** - WITHIN THIS COUNTY					
	4899 County Library Service to Institutions				10,511.00	County Library
21	From Other Counties (Show Each Source)					
	4899 Labor (General Departments)	269,586.00	288,415.00	211,650.00	211,650.00	Salary Fund (Detail Page 8-A)
22	4899 Materials & Supplies (General Departments)	316,274.00	347,990.00	336,395.00	242,657.00	General (" ")
	4899 Labor, Materials and Supplies (Road Dept.)	15,467.00	14,650.00	50,000.00	50,000.00	S. R. I.
23	4899 Fairmont Laundry (Institutions)	197,329.00	214,000.00	214,000.00	214,000.00	C. & M. I.
	4899 Institutions - Miscellaneous	4,987.00	7,350.00	6,500.00	6,500.00	"
24	4899 Welfare Commission	682.00	300.00	300.00	300.00	"
	4899 Veterans Buildings			1,675.00	1,675.00	Veterans Memorial Buildings
25	SELF PRODUCED MATERIALS AND SUPPLIES TRANSFERRED					
26	From Within This County (Show Each Source)					
27	4880 Santa Rita Rehabilitation Center	38,639.00	40,500.00	45,000.00	45,000.00	General
28	" Fairmont and Arroyo Farm	14,658.00	2,380.00	1,800.00	1,800.00	C. & M. I.
29	CREDITS FROM SALE OF REPLACED EQUIPMENT					
	4882 General County Departments	12,620.00	15,370.00	7,700.00	7,700.00	General
30	" Road Department	1,727.00	2,500.00	2,000.00	2,000.00	S. R. I.
	" Institutions and Welfare Departments	5,076.00	8,520.00	1,800.00	1,800.00	C. & M. I.
31	" Fire Warden	453.00				Forestry Fire
32	**Total—Inter-Governmental Service**	877,498.00	941,975.00	878,820.00	795,593.00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 5
(1945)

PRINTED BY CARLISLE, S.F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4 8-A

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	DETAIL OF CANCELLED PRIOR YEAR WARRANTS					
2	General Fund	1,591.00	235.00	500.00	500.00	General
	Salary Fund	173.00	100.00			Salary
3	Special Road Improvement Fund	23.00				S. R. I.
	Care and Maintenance Indigents Fund	2,626.00	2,500.00	2,000.00	2,000.00	C. & M. I.
4	Welfare and Security Fund	8,823.00	7,540.00	8,000.00	8,000.00	Welfare and Security
	Municipal-Justice Court Fund	100.00	170.00	100.00	100.00	M. J. C.
5						
6	Total Cancelled Warrants of Previous Years (Sheet 8)	13,336.00	10,545.00	10,600.00	10,600.00	Detail only of Sheet 8
7						
8	DETAIL OF COMPENSATION INSURANCE FUNDS					
9	General Fund	29,487.00	15,000.00	15,000.00	15,000.00	General
	Special Road Improvement Fund	5,610.00	7,500.00	5,000.00	5,000.00	S. R. I.
10	C. & M. I. Fund	25,853.00	25,000.00	25,000.00	25,000.00	C. & M. I.
	Exposition Fund	333.00	300.00	500.00	500.00	Exposition
11	Forestry Fire Fund	446.00	500.00	500.00	500.00	Forestry Fire
	Veterans Memorial Building Fund	212.00	236.00	200.00	200.00	Vets. Mem'l. Building Fund
12	Total Compensation Insurance Refunds (Sheet 8)	61,941.00	48,536.00	46,200.00	46,200.00	
13						
14	INTER-GOVERNMENTAL SERVICE - From Within This County					
15	4899 Materials and Supplies					
	140 County Garage Division of Public Works	282,955.00	288,700.00	251,000.00	157,262.00	General
16	143 Central Service	16,023.00	31,000.00	33,500.00	33,500.00	"
	190 County Buildings Division of Public Works	17,033.00	27,190.00	50,000.00	50,000.00	"
17	206 Sheriff Communication Division	40.00	500.00	600.00	600.00	"
	Miscellaneous County Departments	223.00	600.00	1,295.00	1,295.00	"
18						
	Total General Fund	316,274.00	347,990.00	336,395.00	242,657.00	Detail only of Sheet 8
19						
20	4899 Service (Labor)					
	137 County Surveyor	15,849.00	16,800.00	24,000.00	24,000.00	Salary
21	140 County Garage Division of Public Works	87,113.00	104,200.00	95,000.00	95,000.00	"
	143 Central Service Department	31,424.00	46,700.00	64,400.00	64,400.00	"
22	145 Public Works Department	11,790.00	20,000.00	22,500.00	22,500.00	"
	195 County Building Division of Public Works	120,907.00	97,940.00	3,000.00	3,000.00	"
23	206 Sheriff Communication Division	1,458.00	2,025.00	2,000.00	2,000.00	"
	Miscellaneous County Departments	1,045.00	750.00	750.00	750.00	"
24						
	Total Salary Fund	269,586.00	288,415.00	211,650.00	211,650.00	Detail only of Sheet 8
25						
26						
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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

PRINTED BY CARLISLE, S. F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	295,143.00	299,249.00	288,300.00	314,000.00	
3	From Mandatory Special Taxes	69,272.00	95,753.00	75,000.00	75,000.00	
	Sales and Use Taxes	826,377.00	1,196,360.00	1,050,000.00	1,050,000.00	
4	Subventions and Grants	26,951,690.00	31,878,899.00	34,266,308.00	34,994,121.00	
5	Licenses and Permits	140,840.00	90,815.00	110,530.00	110,530.00	
6	Fines and Penalties	1,021,814.00	1,062,785.00	1,132,400.00	1,132,400.00	
7	Privileges	26,603.00	25,000.00	28,000.00	28,000.00	
8	Rent of Property	69,707.00	64,430.00	75,100.00	81,100.00	
9	Interest	225,699.00	165,500.00	230,000.00	230,000.00	
10	Fees and Commissions	1,072,506.00	1,298,138.00	1,289,570.00	1,297,564.00	
11	Special Services	1,945,352.00	2,115,472.00	2,106,400.00	2,140,426.00	
12	Sale of Property	152,584.00	94,315.00	89,350.00	89,350.00	
13	Miscellaneous	459,997.00	688,359.00	679,805.00	859,805.00	
14	Inter-Governmental Service	877,498.00	941,975.00	878,820.00	795,593.00	
15	Grand Total	34,135,082.00	40,017,050.00	42,299,583.00	43,197,889.00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	10 General Fund	5,034,714.00	4,395,989.00	5,690,688.00	5,811,450.00	General
18	12 Salary Fund	1,865,192.00	2,549,614.00	2,235,610.00	2,250,610.00	Salary
19	16 Advertising Fund	3,556.00	4,678.00	3,900.00	3,900.00	Advertising
20	18 Physically Defective or Handicapped Children Fund	265,654.00	319,201.00	456,650.00	456,650.00	P. D. or H. C.
21	20 Special Road Improvement Fund	3,932,279.00	4,063,248.00	4,499,960.00	4,626,850.00	S. R. I.
22	22 Municipal Justice Court Fund	698,558.00	715,642.00	736,850.00	736,850.00	M. J. C.
23	30 Care & Maintenance Indigent Sick & Dependent Poor Fund	3,796,199.00	5,716,958.00	5,698,383.00	5,745,863.00	C. & M. I.
24	32 Welfare and Security Fund	18,270,767.00	21,798,324.00	22,554,900.00	23,091,831.00	Welfare and Security
25	34 Exposition Fund	229,340.00	382,990.00	370,300.00	370,300.00	Exposition
26	36 Forestry Fire Fund	20,694.00	1,605.00	1,250.00	1,250.00	Forestry Fire
27	38 Veterans Memorial Building Fund	17,349.00	16,261.00	17,525.00	17,525.00	Vets. Mem'l. Building
28	8120 Court House and Hall of Records Bond Interest and/ Redemption Fund	780.00	773.00	800.00		C. H. & H. R. B. I. & R.
29						
30	FUNDS WHICH AFFECT LESS THAN ENTIRE COUNTY					
31	24 County Free Library		32,767.00	32,767.00	84,810.00	County Free Library
32	26 County Service Area F-1		19,000.00			County Service Area F-1
33						
34	GRAND TOTAL	34,135,082.00	40,017,050.00	42,299,583.00	43,197,889.00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 22973

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5 10

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				
		Actual Last Completed Year Ended June 30, 19 57	Total Actual and Estimated Current Year Ending June 30, 19 58	Requested Year Ending June 30, 19 59	Allowed By Board of Supervisors Year Ending June 30, 19 59	
	(1)	(2)	(3)	(4)	(5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	465,524.21	1,104,415.70	2,358,787.00	2,362,550.00	
3	Civil Service Commission	133,471.38	156,588.89	175,931.00	170,256.00	
4	County Clerk	498,668.63	517,157.24	412,960.00	400,037.00	
5	Auditor	270,111.59	297,353.27	325,156.00	326,857.00	
	Tabulating					
6	~~Special Accounting and Auditing~~	94,130.10	97,818.16	110,148.00	104,434.00	
	County Administrator					
7	~~County Expert, Statistician or Budget Clerk~~	71,708.19	83,893.42	92,504.00	92,504.00	
8	Treasurer	86,009.55	88,081.19	92,228.00	90,578.00	
9	Assessor	1,010,517.89	981,275.18	1,304,768.00	1,025,675.00	
10	Tax (and License) Collector	230,288.86	243,081.80	244,246.00	248,888.00	
11	District Attorney	343,495.09	365,502.90	832,961.00	784,385.00	
12	Coroner	134,081.75	145,472.25	155,920.00	147,107.00	
13	Public Administrator	27,360.50	29,338.38	29,643.00	29,553.00	
14	Surveyor	169,947.64	173,725.88	232,898.00	202,143.00	
	Public Works Department	18,519.21	88,335.84	113,693.00	100,044.00	
15	Planning Commission	143,253.82	158,904.67	198,865.00	178,258.00	
16	Purchasing Agent and County Store	149,956.87	184,798.49	294,123.00	431,838.00	
17	General County Garage	396,371.18	406,333.74	387,324.00	282,140.00	
18	Public Defender	89,608.28	102,847.47	132,365.00	113,009.00	
	Eden Township Office Building	29,058.82	137,954.00	294,614.00	121,021.00	
19	Primary Elections		250,480.00			
20	General Elections	227,857.18		288,900.00	250,653.00	
21	Special Elections	7,043.55	17,215.66	10,000.00	10,000.00	
22	Registration	34,908.14	45,232.00	195,334.00	188,340.00	
23	Superior Courts, Civil Jury and Criminal Jury	467,727.01	554,073.38	589,559.00	589,249.00	
24	Justice and Municipal Courts	928,671.63	965,345.19	1,072,815.00	1,050,520.00	
	Central Services					
25	~~Jurors, Interpreters, Witnesses~~	42,130.06	79,753.78	96,202.00	96,649.00	
	Other County Properties	34,326.66	57,542.16	64,497.00	31,605.00	
26	Grand Jury	19,880.50	15,230.52	22,000.00	22,000.00	
	Building Inspection					
27	~~Law~~ Library	134,318.67	140,143.49	181,147.00	135,373.00	
	Fifth Street Jail Building	2,066.51	2,419.88	13,305.00	3,305.00	
28	Retirement Board	29,435.55	37,554.53	32,880.00	32,880.00	
	Coroner's Office Building	3,791.41	1,884.12	3,735.00	3,175.00	
29	Courthouse and Hall of Records and Grounds	489,574.34	492,713.77	327,818.00	312,465.00	
	Building Maintenance			182,836.00	177,604.00	
30	Garage and Justice Court Building	9,236.29	10,583.72	13,476.00	12,078.00	
31	Southern Alameda County Office Building	22,133.78	22,893.41	22,391.00	21,741.00	
32	Total—General Government	6,815,184.84	8,055,944.08	10,906,029.00	10,148,914.00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

PRINTED BY CARLISLE, S. F. 22973

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	966,062.04	1,048,616.83	1,139,237.00	890,146.00	
3	Constables	18,746.59	20,414.67	31,242.00	24,937.00	
4	County Jail	146,012.71	161,655.75	186,161.00	181,435.00	
5	Santa Rita Rehabilitation Center	956,255.46	1,104,821.70	1,335,492.00	1,248,826.00	
	Sheriff's Communication Division	103,753.58	115,045.70	149,821.00	130,048.00	
6	Santa Rita Rehabilitation Farm	36,298.88	35,559.36	50,140.00	35,720.00	
7	Recorder	194,575.47	192,017.71	221,038.00	208,645.00	
	Weights and Measures Building	5,146.71	4,006.85	8,225.00	7,839.00	
8	Sealer of Weights and Measures	120,255.85	108,521.26	129,488.00	128,438.00	
	Pound Service and Prevention of Cruelty to Animals					
9	[illegible] Service	13,545.77	12,055.23	12,000.00	10,300.00	
10	Marshals	141,200.05	152,262.73	156,793.00	155,000.00	
11	District Attorney - Civil Legal Department	155,442.81	178,581.99			
12	District Attorney - Prosecuting Attorneys	166,987.93	196,014.25			
13	Civilian Defense	47,543.14	46,446.59	75,486.00	54,577.00	
14	Agricultural Commissioner	146,768.29	151,865.78	160,144.00	154,757.00	
15	Farm Advisor	44,615.68	41,958.29	53,871.00	40,944.00	
16	Live Stock Inspector	6,202.00	6,250.00	6,250.00	6,250.00	
17	Predatory Animal Control	4,800.00	5,100.00	6,126.00	6,126.00	
18	Fish and Game Warden	11,492.36	12,949.87	11,974.00	11,924.00	
19	Fish Protection County Service Area F-1	18,800.00	19,000.00			
	Fire Warden					
20	Fire Protection	96,192.05	91,165.70	100,179.00	98,346.00	
21	Flood Control					
22	Water Conservation					
23						
24						
25	Compensation Insurance	40,181.98	52,456.88	56,800.00	56,800.00	
26	Fire and Burglary Insurance	9,911.79	5,392.43	4,535.00	4,450.00	
27	Public Liability Insurance	40,290.02	41,585.13	43,200.00	43,150.00	
28	Surety Bonds	5,382.55				
29	Miscellaneous Insurance				50.00	
30						
31	Total—Protection to Person and Property	3,496,463.71	3,803,744.70	3,938,202.00	3,498,708.00	
32						
33						
34						

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S.F. - L.A. (532)

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	756,968.17	1,716,235.28	1,855,373.00	1,761,776.00	
	Mental Health Program				57,354.00	
3	Vital Statistics	117.00				
	Institutions - Outside Medical Service		27,108.49	22,800.00	47,700.00	
4	Tubercular Care, Arroyo Del Valle	824,792.99	856,729.05	884,284.00	794,675.00	
5	~~Examination of Disease Carriers~~ Clinics	644,664.71	778,951.69	929,600.00	826,250.00	
	Health Department Building			63,440.00	49,464.00	
6	Cerebral Palsy Program	41,360.27	68,579.68	89,591.00	86,453.00	
7	Physically Defective or Handicapped Children	469,619.41	482,530.02	614,380.00	581,751.00	
8	TOTAL—HEALTH AND SANITATION	2,737,522.55	3,930,134.21	4,459,468.00	4,205,423.00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	331,704.58	326,257.63	347,950.00	347,950.00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	714,847.40	703,455.00	455,021.00	506,766.00	
16	Maintenance	387,473.86	381,240.00	701,794.00	650,049.00	
17	TOTAL	1,102,321.26	1,084,695.00	1,156,815.00	1,156,815.00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	620,220.15	610,469.00	290,305.00	375,521.00	
20	Maintenance	572,640.23	690,400.00	1,171,236.00	1,116,561.00	
21	TOTAL	1,192,860.38	1,300,869.00	1,461,541.00	1,492,082.00	
22						
23	ACQUISITION	111,048.14	109,157.00	60,496.00	29,955.00	
24	Contribution for Road or Street Purposes	1,370,641.09	1,221,865.00	1,284,848.00	1,284,848.00	
25						
26	TOTAL—ROADS AND BRIDGES	4,108,575.45	4,042,843.63	4,311,650.00	4,311,650.00	
27						
28	RECREATION					
29	Parks and Recreational Areas					
30	Veterans' and Memorial Buildings	105,095.68	118,435.77	139,244.00	121,938.00	
31						
32						
33						
34	TOTAL—RECREATION	105,095.68	118,435.77	139,244.00	121,938.00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 4
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Highland, Fairmont, Fairmont Laundry, Fairmont Farm Hospital	7,239,873.48	7,634,111.67	8,890,700.00	7,584,504.00	
3	Emergency Hospitals ~~Homes for Old People—County Farm~~	283,721.08	329,142.08	359,842.00	340,866.00	
4	Welfare Administration	2,324,823.69	2,781,094.32	3,250,933.00	3,137,861.00	
5	Aid to Needy Children	7,574,450.70	8,542,550.00	9,240,930.00	9,620,376.00	
6	Aid to Needy Blind	847,951.93	950,314.00	1,028,415.00	1,074,899.00	
	Aid to Needy Disabled		25,000.00	217,548.00	231,254.00	
7	Aid to Needy Aged	12,725,883.98	13,214,329.00	13,144,162.00	13,196,739.00	
	Medical Care Program		700,000.56	2,061,366.00	2,106,084.00	
8	General Relief	1,746,251.52	2,056,334.52	2,242,238.00	2,413,838.00	
9	Institutions Commission	258,978.20	237,023.57	3,571,054.00	282,816.00	
10	Fairmont Respirator and Rehabilitation Center	40,863.38	52,170.22	69,442.00	68,025.00	
11	Probation Department	1,445,550.79	1,707,189.07	2,072,734.00	1,773,437.00	
12	Detention Home	711,633.04	752,021.81	1,573,893.00	758,304.00	
13	Care of Juvenile Court Wards	308,148.68	306,137.50	343,200.00	290,000.00	
	Metabolic Research Laboratory					
14	~~Reform Schools~~	60,142.55	89,112.08	103,197.00	102,600.00	
	Medical Research and Education					
15	~~Homes for Feeble Minded~~	11,115.06	44,669.31	60,000.00	60,000.00	
16	Hospitals for Insane, Narcotics					
17	Schools for Deaf and Blind					
18	Examination and Care of Insane					
19	Burial of Indigents and Veterans Cemetery Care					
20	Veterans' Welfare Officer					
21	Unemployment Relief					
	Juvenile Reception Center					
22	~~Other Relief~~	127,064.27	153,114.83	163,899.00	152,454.00	
23	State Institution Aid	318,274.93	290,934.00	310,000.00	310,000.00	
24	Senior Boys Camp		68,921.79	158,504.00	115,222.00	
25	Boys Camp	134,670.81	143,399.03	169,611.00	142,908.00	
26	Welfare Building	43,738.17	42,333.93	136,579.00	116,069.00	
27	Girls Home		11,830.00	62,100.00	38,876.00	
28	Total—Charities and Corrections	36,203,136.26	40,131,733.29	49,230,347.00	43,917,132.00	
29						
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State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	277,296.52	307,533.00	327,533.00	327,533.00	
3	Fairs and Exhibits	326,026.42	486,692.68	477,147.00	467,964.00	
4	Employees Retirement System ~~Airports~~	2,587,710.74	2,901,301.10	2,343,900.00	2,353,900.00	
5	Rebates and Refunds Taxes and Others	33,403.41	20,241.23	151,800.00	151,800.00	
6	Vacation Pay for Seasonal Employees	2,543.47				
7						
8						
9						
10	Total—Miscellaneous	3,226,980.56	3,715,768.01	3,300,380.00	3,301,197.00	
11	EDUCATION					
12	Superintendent of Schools	263,508.83	219,193.93	265,404.00	178,604.00	
13	Board of Education	9,655.09	9,292.38	14,256.00	11,636.00	
14						
15						
16						
17	County Library	252,868.27	41,119.00	8,352.00	299,162.00	Salary Fund 8,352.00 Library Fund-290,810.00
18						
19						
20						
21						
22	Total—Education	526,032.19	269,605.31	288,012.00	489,402.00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	6,317.50	3,570.00	420.00	420.00	
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest	6,317.50	3,570.00	420.00	420.00	
28	Principal Payments on County Bonds	85,000.00	86,000.00	12,000.00	12,000.00	
29	Total—Interest and Redemption	91,317.50	89,570.00	12,420.00	12,420.00	
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	57,310,308.74	64,157,779.00	76,585,752.00	70,006,784.00	
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 6
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5 15

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	57,310,308.74	64,157,779.00	76,585,752.00	70,006,784.00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			1,311,500.00	1,311,500.00	
	Unappropriated Reserves - Salary Adjustment			481,800.00	481,800.00	
4	PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
5	General Reserve			1,181,913.00	1,181,913.00	
6	GRAND TOTAL OF REQUIREMENTS	57,310,308.74	64,157,779.00	79,560,965.00	72,981,997.00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	20,886,515.74	23,746,774.09	27,034,781.00	25,343,597.00	
10	Maintenance and Operation	34,542,776.73	38,088,982.08	41,594,514.00	41,831,859.00	
11	Capital Outlay	1,789,698.77	2,232,452.83	8,425,837.00	3,300,708.00	
12	Interest and Debt Redemption	91,317.50	89,570.00	12,420.00	12,420.00	
13	Unappropriated Reserves			1,311,500.00	1,311,500.00	
14	General Reserves			1,181,913.00	1,181,913.00	
15	Grand Total	57,310,308.74	64,157,779.00	79,560,965.00	72,981,997.00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	General Fund	5,081,468.54	5,987,021.80	8,934,595.00	7,516,041.00	
19	Salary Fund	8,684,282.93	9,469,146.35	11,299,432.00	10,191,443.00	
20	General Reserve Fund			1,181,913.00	1,181,913.00	
21	Advertising Fund	277,296.52	307,533.00	327,533.00	327,533.00	
22	Physically Defective or Handicapped Children Fund	469,619.41	482,530.02	660,956.00	628,327.00	
23	Special Road Improvement Fund	4,294,396.35	4,237,125.72	4,840,750.00	4,850,750.00	
24	Municipal-Justice Court Fund	1,166,385.80	1,226,561.11	1,395,563.00	1,365,170.00	
25	Care and Maintenance of Indigent Poor Fund	15,826,720.32	18,152,584.66	24,163,717.00	19,364,895.00	
26	Welfare and Security Fund	20,848,286.61	23,432,193.56	25,992,421.00	26,529,352.00	
27	Exposition Fund	337,638.23	498,557.65	491,490.00	482,307.00	
28	Forestry Fire Fund	102,409.17	97,260.80	110,116.00	108,283.00	
29	Veterans Memorial Building Fund	111,687.36	125,927.33	150,059.00	132,753.00	
30	Court House and Hall of Records Bond Interest and/ Redemption Fund	91,317.50	89,570.00	12,420.00	12,420.00	
31	Alameda County Free Library Fund		32,767.00		290,810.00	
32	Alameda County Service Area F-1 Fund	18,800.00	19,000.00			
33						
34	GRAND TOTAL	57,310,308.74	64,157,779.00	79,560,965.00	72,981,997.00	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 16
BOARD OF SUPERVISORS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	83,206.58	59,685.25	71,314.00	71,314.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising - Legal	18,854.83	20,000.00	23,000.00	23,000.00	General	
5	Fidelity and Surety Bonds	375.00	375.00	375.00	375.00	"	
6	Communication and Transportation	8,008.12	5,000.00	5,000.00	5,000.00	"	
7	Fish and Game Propogation	721.92	800.00	1,000.00	1,000.00	"	
8	Motor Vehicle Service	3,445.11	2,000.00	2,000.00	2,000.00	"	
9	Rent of Land and Buildings		18,500.00	370,000.00	370,000.00	"	
10	Rent of Equipment and Facilities		500.00	100.00	100.00	"	
11	Repairs and Replacements Service	190.30	350.00	500.00	500.00	"	
12	Soil Conservation	143.89	180.00			"	
13	Special Investigation	500.00				"	
14	Unclassified Service Expense	142,964.61	99,850.00	100,000.00	89,763.00	"	
15	Motor Vehicle Supplies	1,048.50	1,200.00	1,200.00	1,200.00	"	
16	Office Supplies	4,379.16	6,000.00	5,000.00	5,000.00	"	
17	Repairs and Replacement Supplies	51.83	250.00	250.00	250.00	"	
18	Motor Vehicle Replacements		12,400.00			"	
19	Unclassified Materials and Supplies	9,739.48	3,500.00	10,000.00	10,000.00	"	
20	Contributions to Special District			200.00	32,200.00	"	
21	TOTAL MAINTENANCE AND OPERATION	190,422.75	170,905.00	518,625.00	540,388.00	"	
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 17
BOARD OF SUPERVISORS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	LAnd	8,122.00	16,500.00	35,000.00	17,000.00	General	
3	Buildings	95,126.85	786,818.00	1,678,848.00	1,678,848.00	"	
4	Improvements to Grounds	862.34	3,200.00			"	
5	Hospital Buildings	45,908.92	679.00	5,000.00	5,000.00	"	
6	Welfare Building		20,964.60			"	
7	Municipal Justice Court Buildings		19,643.85			"	
8	Motor Vehicle Equipment	789.00				"	
9	Office Furniture	41,085.77	19,189.00	50,000.00	50,000.00	"	
10	Household Equipment		5,273.00			"	
11	Medical and Laboratory Equipment		232.00			"	
12	Roads and Bridges		1,326.00			"	
13	TOTAL CAPITAL OUTLAY	191,894.88	873,825.45	1,768,848.00	1,750,848.00		
14							
15	GRAND TOTAL	465,524.21	1,104,415.70	2,358,787.00	2,362,550.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 18
COUNTY CLERK

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19__ 58 (3)	Requested Year Ending June 30, 19__ 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	474,299.29	486,858.03	387,600.00	375,746.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	125.00	125.00	125.00	125.00	General	
5	Buildings and Grounds Maintenance Service		300.00			"	
6	Communication and Transportation	2,162.04	2,000.00	3,320.00	3,980.00	"	
7	Repairs and Replacements Service	1,709.46	800.00	800.00	800.00	"	
8	Office Supplies	16,709.70	18,033.00	17,744.00	16,744.00	"	
9	Repairs and Replacements Supplies	725.01	800.00	690.00	690.00	"	
10	Unclassified Service Expense		476.21	1,000.00	500.00	"	
11	TOTAL MAINTENANCE AND OPERATION	21,431.21	22,534.21	23,679.00	22,839.00		
12							
13	CAPITAL OUTLAY						
14	Office Furniture and Equipment	2,938.13	7,765.00	1,681.00	1,452.00	"	
15	TOTAL CAPITAL OUTLAY	2,938.13	7,765.00	1,681.00	1,452.00		
16							
17	GRAND TOTAL	498,668.63	517,157.24	412,960.00	400,037.00		
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33						SUBMITTED BY_____	
34	*Strike Sub-Totals for Main Classifications					TITLE_____	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 19
AUDITOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	242,206.37	268,208.61	285,900.00	284,664.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	25.00	25.00	25.00	25.00	General	
5	Buildings and Grounds Maintenance Service			450.00	450.00	"	
6	Communication and Transportation	14 449.66	14,840.00	15,800.00	20,220.00	"	
7	Motor Vehicle Service	57.62	19.26			"	
8	Rent of Equipment and Facilities		144.00	144.00	144.00	"	
9	Repairs and Replacements Service	1,726.03	2,071.00	2,424.00	2,424.00	"	
10	Motor Vehicle Supplies	114.50	62.40			"	
11	Unclassified Service Expense			1,000.00		"	
12	Office Supplies	6,508.33	7,389.00	8,200.00	8,200.00	"	
13	Repairs and Replacements Supplies	748.64	2,785.00	300.00	300.00	"	
14	TOTAL MAINTENANCE AND OPERATION	23,629.78	27,335.66	28,343.00	31,763.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	4,275.44	1,809.00	10,913.00	10,430.00	"	
18	TOTAL CAPITAL OUTLAY	4,275.44	1,809.00	10,913.00	10,430.00		
19							
20	GRAND TOTAL	270,111.59	297,353.27	325,156.00	326,857.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 20
ASSESSOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	875,312.70	894,978.18	1,153,809.00	917,802.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	250.00	250.00	250.00	250.00	General	
5	Communication and Transportation	38,645.59	38,000.00	41,200.00	42,221.00	"	
6	Motor Vehicle Service	4,062.72	4,500.00	4,300.00	4,300.00	"	
7	Repairs and Replacements Service	1,738.29	1,675.00	1,500.00	1,500.00	"	
8	Unclassified Service Expense	835.71	3,000.00	6,200.00	5,564.00	"	
9	Motor Vehicle Supolies	4,562.13	4,500.00	5,550.00	5,550.00	"	
10	Office Supplies	19,673.23	21,000.00	23,750.00	23,750.00	"	
11	Repairs and Replacements Supplies	2,144.87	1,100.00	532.00	531.00	"	
12	Motor Vehicle Replacements			37,125.00	22,275.00	"	
13	TOTAL MAINTENANCE AND OPERATION	71,912.54	74,025.00	120,407.00	105,941.00		
14							
15	CAPITAL OUTLAY						
16	Motor Vehicles and Equipment			28,215.00		"	
17	Office Furniture and Equipment	63,292.65	12,272.00	2,337.00	1.932.00	"	
18	TOTAL CAPITAL OUTLAY	63,292.65	12,272.00	30,552.00	1,932.00		
19							
20	GRAND TOTAL	1,010,517.89	981,275.18	1,304,768.00	1,025,675.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 21
TABULATING

General Function
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	73,153.88	79,387.00	81,380.00	76,566.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	11.64	10.00	290.00	150.00	General	
5	Rent of Equipment and Facilities	14,721.00	13,590.00	13,844.00	13,844.00	"	
6	Repairs and Replacements Services	200.20	405.38	5,705.00	5,370.00	"	
7	Unclassified Service Expense	1,013.39	200.00	336.00	336.00	"	
8	Office Supplies	647.86	825.00	825.00	700.00	"	
9	Repairs and Replacements Supplies	336.65	1,452.78	5,930.00	5,630.00	"	
10	TOTAL MAINTENANCE AND OPERATION	16,930.74	16,483.16	26,930.00	26,030.00		
11							
12	CAPITAL OUTLAY						
13	Office Furniture and Equipment	4,045.48	1,948.00	1,838.00	1,838.00	"	
14	TOTAL CAPITAL OUTLAY	4,045.48	1,948.00	1,838.00	1,838.00		
15							
16	GRAND TOTAL	94,130.10	97,818.16	110,148.00	104,434.00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 22
TAX COLLECTOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	186,906.05	196,320.80	196,405.00	196,405.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	10,891.66	11,525.00	11,525.00	11,525.00	General	
5	Burglary, Robbery and Hold-up Ins.	80.10				"	
6	Fidelity and Surety Bonds	557.12	550.00	550.00	550.00	"	
7	Communication and Transportation	13,854.12	14,000.00	15,775.00	20,479.00	"	
8	Rent of Equipment and Facilities	144.00	264.00	780.00	780.00	"	
9	Repairs and Replacements Service	1,946.64	1,800.00	2,010.00	1,980.00	"	
10	Office Supplies	12,109.63	14,200.00	14,550.00	14,550.00	"	
11	Repairs and Replacements Supplies	2,444.78	2,333.00	2,279.00	1,579.00	"	
12	TOTAL MAINTENANCE AND OPERATION	42,028.05	44,672.00	47,469.00	51,443.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	1,354.76	2,089.00	372.00	1,040.00	"	
16	TOTAL CAPITAL OUTLAY	1,354.76	2,089.00	372.00	1,040.00		
17							
18	GRAND TOTAL	230,288.86	243,081.80	244,246.00	248,888.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 23
TREASURER

General Function
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	77,313.83	81,449.17	86,903.00	85,253.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising		15.60	50.00	50.00	General	
5	Burglary, Robbery and Hold-up Ins.	3,630.00				"	
6	Fidelity and Surety Bonds	850.00	850.00	850.00	850.00	"	
7	Communication and Transportation	947.08	600.00	800.00	800.00	"	
8	Motor Vehicle Service	120.71	125.00	150.00	150.00	"	
9	Rent of Equipment and Facilities	251.28	275.00	400.00	400.00	"	
10	Repairs and Replacements Service	996.54	966.72	1,100.00	1,100.00		
11	Unclassified Service Expense	99.55	125.00	150.00	150.00	"	
12	Motor Vehicle Supplies	178.00	225.00	225.00	225.00	"	
13	Office Supplies	1,406.29	1,266.29	1,500.00	1,500.00	"	
14	Repairs and Replacements Supplies	77.27	800.00	100.00	100.00	"	
15	Motor Vehicle Replacements		1,383.41			"	
16	TOTAL MAINTENANCE AND OPERATION	8,556.72	6,632.02	5,325.00	5,325.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment	139.00					
20	TOTAL CAPITAL OUTLAY	139.00					
21							
22	GRAND TOTAL	86,009.55	88,081.19	92,228.00	90,578.00		
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34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 24
DISTRICT ATTORNEY

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	286,056.06	308,879.04	746,814.00	699,768.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	839.93	900.00	1,450.00	1,000.00	General	
5	Interpreters' Fees	20.00	100.00	300.00	200.00	"	
6	Expert Witnesses - Medical and Psychiatric			3,500.00	3,400.00	"	
7	Burglary, Robbery and Hold-up Insurance	164.45	168.47			"	
8	Public Liability Insurance			150.00	150.00	"	
9	Fidelity and Surety Bonds	25.00	25.00	25.00	25.00	"	
10	Miscellaneous Insurance			35.00	35.00	"	
11	Communication and Transportation	9,441.61	10,300.00	14,800.00	14,800.00	"	
12	Motor Vehicle Service	3,738.40	4,000.00	2,000.00	2,000.00	"	
13	Rent of Land and Buildings			1,608.00	1,608.00	"	
14	Repairs and Replacements Service	1,343.38	2,000.00	3,091.00	3,091.00	"	
15	Special Investigations	22,330.60	17,593.06	25,000.00	25,000.00	"	
16	Unclassified Service Expenses	255.00	260.00	275.00	275.00	"	
17	Firearms Supplies		225.00			"	
18	Library Books	1,172.71	1,929.43	2,456.00	2,456.00	"	
19	Motor Vehicle Supplies	3,502.25	4,042.40	4,100.00	4,100.00	"	
20	Office Supplies	4,081.50	3,828.91	6,800.00	6,200.00	"	
21	Repairs and Replacements Supplies	1,472.80	4,562.52	5,539.00	5,539.00	"	
22	Motor Vehicle Replacements	7,140.56	5,934.07	7,830.00	7,550.00	"	
23	District Attorney's Special Fund			5,000.00	5,000.00	"	
24	TOTAL MAINTENANCE AND OPERATION	55,528.19	55,868.86	83,959.00	82,429.00		
25							
26	CAPITAL OUTLAY						
27	Office Furniture and Equipment	866.34	755.00	2,188.00	2,188.00	"	
28	Motor Vehicles and Motor Vehicle Equipment	1,044.50				"	
29	TOTAL CAPITAL OUTLAY	1,910.84	755.00	2,188.00	2,188.00		
30							
31	GRAND TOTAL	343,495.09	365,502.90	832,961.00	784,385.00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 25
PUBLIC DEFENDER

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	81,122.85	96,079.39	121,131.00	104,294.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' notes and Transcripts	40.05	25.00	50.00	50.00	General	
5	Interpreters' Fees	60.00	75.00	200.00	100.00	"	
6	Expert Witnesses	240.00	25.00	250.00	200.00	"	
7	Fidelity and Surety Bonds	25.00	25.00	5.00		"	
8	Communication and Transportation	2,061.97	1,801.30	5,775.00	2,116.00	"	
9	Motor Vehicle Service	1,210.61	400.00		800.00	"	
10	Rent of Land and Buildings	744.00	779.00	840.00	840.00	"	
11	Repairs and Replacements Service	162.79	208.76	324.00	324.00	"	
12	Special Investigations	1,003.00	577.31	1,029.00	900.00	"	
13	Library Books	324.88	597.49	412.00	412.00	"	
14	Motor Vehicle Supplies	747.56	617.79		800.00	"	
15	Office Supplies	1,179.14	1,200.00	1,760.00	1,584.00	"	
16	Repairs and Replacements Supplies	186.01	70.00	30.00	30.00	"	
17	TOTAL MAINTENANCE AND OPERATION	7,985.01	6,401.65	10,675.00	8,156.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	500.42	366.43	559.00	559.00	"	
21	TOTAL CAPITAL OUTLAY	500.42	366.43	559.00	559.00	"	
22							
23	GRAND TOTAL	89,608.28	102,847.47	132,365.00	113,009.00		
24							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 26
COUNTY ADMINISTRATOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	68,084.12	81,237.54	89,280.00	89,280.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	805.40	753.25	1,159.00	1,159.00	General	
5	Motor Vehicle Service	110.07	100.00	150.00	150.00	"	
6	Repairs and Replacements Service	139.92	150.00	175.00	175.00	"	
7	Motor Vehicle Supplies	128.50	125.00	150.00	150.00	"	
8	Office Supplies	1,582.27	1,500.00	1,540.00	1,540.00	"	
9	Repair and Replacements Supplies		27.63	50.00	50.00	"	
10	TOTAL MAINTENANCE AND OPERATION	2,766.16	2,655.88	3,224.00	3,224.00		
11							
12	CAPITAL OUTLAY						
13	Office Furniture and Equipment	857.91				"	
14	TOTAL CAPITAL OUTLAY	857.91					
15							
16	GRAND TOTAL	71,708.19	83,893.42	92,504.00	92,504.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 27
CIVIL SERVICE COMMISSION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	120,419.39	138,429.02	153,003.00	149,098.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	30.00	35.00	50.00	50.00	General	
5	Departmental Advertising	1,396.50	1,211.56	2,250.00	1,500.00	"	
6	Communication and Transportation	3,055.99	3,000.00	3,500.00	3,894.00	"	
7	Rent of Land and Buildings	362.23	185.00	360.00	360.00	"	
8	Rent of Equipment and Facilities		76.50	900.00	900.00	"	
9	Repairs and Replacement Service	349.40	300.00	350.00	350.00	"	
10	Unclassified Service Expense	449.94	1,000.00	400.00	400.00	"	
11	Office Supplies	3,911.61	8,600.00	9,000.00	9,000.00	"	
12	Repairs and Replacement Supplies	225.65	555.82		100.00	"	
13	Educational Supplies	1,478.77	895.99	3,000.00	2,500.00	"	
14	TOTAL MAINTENANCE AND OPERATION	11,260.09	15,859.87	19,810.00	19,054.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	1,791.90	2,300.00	3,118.00	2,104.00	"	
18	TOTAL CAPITAL OUTLAY	1,791.90	2,300.00	3,118.00	2,104.00		
19							
20	GRAND TOTAL	133,471.38	156,588.89	175,931.00	170,256.00		
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 28
PLANNING COMMISSION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	126,666.78	141,812.57	174,760.00	156,266.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	1,846.91	2,000.00	3,500.00	3,000.00	General	
5	Communication and Transportation	5,026.01	6,320.35	6,797.00	5,926.00	"	
6	Motor Vehicle Service	88.26	100.00	100.00	100.00	"	
7	Repairs and Replacements Service	399.05	272.75	400.00	400.00	"	
8	Unclassified Service Expense	660.22	755.60	1,050.00	1,050.00	"	
9	Motor Vehicle Supplies	270.85	300.00	350.00	350.00	"	
10	Office Supplies	5,835.45	6,197.51	7,900.00	7,550.00	"	
11	Repairs and Replacements Supplies	118.95	437.54	595.00	595.00	"	
12	Motor Vehicle Replacements			1,915.00	1,915.00	"	
13	Unclassified Materials and Supplies	110.03	108.35	880.00	880.00	"	
14	TOTAL MAINTENANCE AND OPERATION	14,355.73	16,492.10	23,487.00	21,766.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	2,231.31	600.00	618.00	226.00	"	
18	TOTAL CAPITAL OUTLAY	2,231.31	600.00	618.00	226.00		
19							
20	GRAND TOTAL	143,253.82	158,904.67	198,865.00	178,258.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 29

RETIREMENT BOARD

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	24,478.91	27,270.00	27,420.00	27,420.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Expert Witnesses		45.00	75.00	75.00	General	
5	Special Accounting and Auditing	1,200.00	6,550.00	1,200.00	1,200.00	"	
6	Investment Counslor Service	1,300.00	1,200.00	1,200.00	1,200.00	"	
7	Communication and Transportation	258.72	391.00	468.00	468.00	"	
8	Repairs and Replacements Service	197.50	453.83	604.00	604.00	"	
9	Unclassified Service Expense	664.14	534.70	650.00	650.00	"	
10	Office Supplies	1,264.05	1,110.00	1,213.00	1,213.00	"	
11	Repairs and Replacements Supplies			50.00	50.00	"	
12	TOTAL MAINTENANCE AND OPERATION	4,884.41	10,284.53	5,460.00	5,460.00	"	
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	72.23					
16	TOTAL CAPITAL OUTLAY	72.23					
17							
18							
19	GRAND TOTAL	29,435.55	37,554.53	32,880.00	32,880.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 30
BUILDING INSPECTION
(DIVISION OF PUBLIC WORKS DEPT.)

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	123,443.00	126,875.41	166,492.00	127,260.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,247.69	880.00	5,400.00	1,890.00	General	
5	Motor Vehicle Service	2,117.06	2,250.00	2,300.00	1,950.00	"	
6	Repairs and Replacements Service	39.00	75.00	75.00	75.00	"	
7	Unclassified Service Expense			50.00	50.00	"	
8	Motor Vehicle Supplies	2,993.42	2,838.10	3,000.00	2,500.00	"	
9	Office Supplies	1,295.53	1,108.74	1,500.00	1,300.00	"	
10	Repairs and Replacement Supplies	220.89				"	
11	Motor Vehicle Replacements	1,401.30	5,831.90	1,510.00		"	
12	TOTAL MAINTENANCE AND OPERATION	9,314.89	12,983.74	13,835.00	7,765.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	1,560.78	284.34	820.00	348.00	"	
16	TOTAL CAPITAL OUTLAY	1,560.78	284.34	820.00	348.00		
17							
18							
19	GRAND TOTAL	134,318.67	140,143.49	181,147.00	135,373.00		
20							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 31
CORONER

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	86,206.34	91,913.63	92,203.00	91,920.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	506.70	234.40	600.00	600.00	General	
5	Witness' Fees	13.50				"	
6	Laboratory Service Medical and Legal Autopsies and/	19,800.00	22,500.00	22,800.00	22,800.00	"	
7	Fidelity and Surety Bonds	25.00	25.00	25.00	25.00	"	
8	Communication and Transportation	2,387.29	2,486.03	2,415.00	2,415.00	"	
9	Laundry	86.34	99.00	102.00	102.00	"	
10	Motor Vehicle Service	17,625.68	19,086.70	23,200.00	14,950.00	"	
11	Repairs and Replacements Service	116.65	160.00	175.00	175.00	"	
12	Special Investigations	4,325.00	5,000.00	6,000.00	6,000.00	"	
13	Unclassified Service Expense			50.00	50.00	"	
14	Medical Supplies	357.44	363.71	400.00	400.00	"	
15	Motor Vehicle Supplies	446.75	575.00	575.00	575.00	"	
16	Office Supplies	391.30	630.88	600.00	600.00	"	
17	Repairs and Replacements Supplies	12.48	50.75	50.00	50.00	"	
18	Motor Vehicle Replacements			5,025.00	4,745.00	"	
19	Graves and Burials	1,638.80	1,646.38	1,700.00	1,700.00	"	
20	TOTAL MAINTENANCE AND OPERATION	47,732.93	52,857.85	63,717.00	55,187.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment	142.48	700.77			"	
24	TOTAL CAPITAL OUTLAY	142.48	700.77				
25							
26	GRAND TOTAL	134,081.75	145,472.25	155,920.00	147,107.00		
27							
28							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 32
PUBLIC ADMINISTRATOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	24,947.61	26,472.00	26,472.00	26,472.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	1,147.50	1,393.65	1,590.00	1,500.00	General	
5	Burglary, Robbery and Hold-up Ins.	94.80				"	
6	Fidelity and Surety Bonds	150.00	150.00	150.00	150.00	"	
7	Communication and Transportation	300.19	330.00	330.00	330.00	"	
8	Motor Vehicle Service	74.68	47.30	75.00	75.00	"	
9	Repairs and Replacements Service	116.17	240.00	240.00	240.00	"	
10	Motor Vehicles Supplies	95.50	100.00	125.00	125.00	"	
11	Office Supplies	292.95	560.43	550.00	550.00	"	
12	Repairs and Replacements Supplies	141.10	45.00	50.00	50.00	"	
13	TOTAL MAINTENANCE AND OPERATION	2,412.89	2,866.38	3,110.00	3,020.00		
14							
15	CAPITAL OUTLAY						
16	Office Furniture and Equipment			61.00	61.00	"	
17	TOTAL CAPITAL OUTLAY			61.00	61.00		
18							
19	GRAND TOTAL	27,360.50	29,338.38	29,643.00	29,553.00		
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 33
SURVEYOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	52,383.62	64,537.60	100,893.00	70,138.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	59.35	263.31	1,300.00	1,300.00	General	
5	Highway Lighting Electricity, Gas and Water/	113,465.59	103,093.77	122,500.00	122,500.00	"	
6	Motor Vehicle Service			50.00	50.00	"	
7	Repairs and Replacements Service			100.00	100.00	"	
8	Unclassified Service Expense		20.00	200.00	200.00	"	
9	Motor Vehicle Supplies			100.00	100.00	"	
10	Office Supplies	3,512.59	5,121.20	6,800.00	6,800.00	"	
11	Repairs and Replacements Supplies			100.00	100.00	"	
12	TOTAL MAINTENANCE AND OPERATION	117,037.53	108,498.28	131,150.00	131,150.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	526.49	690.00	855.00	855.00	"	
16	TOTAL CAPITAL OUTLAY	526.49	690.00	855.00	855.00		
17							
18	GRAND TOTAL	169,947.64	173,725.88	232.898.00	202,143.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT — 34

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	98,532.42	119,008.96	137,363.00	123,554.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	408.25	448.35	700.00	700.00	General	
5	Communication and Transportation	971.14	2,820.15	4,946.00	5,863.00	"	
6	Motor Vehicle Service	163.79	249.57			"	
7	Rent of Equipment and Facilities			144.00	144.00	"	
8	Repairs and Replacements Service	479.80	520.80	639.00	639.00	"	
9	Unclassified Service Expense		135.34	200.00	150.00	"	
10	Motor Vehicle Supplies	366.50	372.62			"	
11	Office Supplies	2,588.75	5,410.42	4,593.00	4,593.00	"	
12	Repairs and Replacements Supplies	733.09	1,111.97	4,824.00	4,671.00	"	
13	TOTAL MAINTENANCE AND OPERATION	5,711.32	11,069.22	16,046.00	16,760.00		
14							
15	CAPITAL OUTLAY						
16	Office Furniture and Equipment	49.88	3,665.00	1,012.00	574.00	"	
17	TOTAL CAPITAL OUTLAY	49.88	3,665.00	1,012.00	574.00		
18							
19	GRAND TOTAL	104,293.62	133,743.18	154,421.00	140,888.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 35

COUNTY GENERAL STORE

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	38,001.00	40,485.24	116,832.00	99,967.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/		3,127.03	441.00	441.00	General	
5	Communication and Transportation	2,416.40	2,292.81	2,637.00	2,550.00	"	
6	Electricity, Gas and Water	93.02	88.29	100.00	100.00	"	
7	Motor Vehicle Service	925.71	1,450.00	1,566.00	1,566.00	"	
8	Rent of Equipment and Facilities			3,000.00		"	
9	Repairs and Replacements Service	449.18	400.00	4,123.00	1,423.00	"	
10	Unclassified Service Expense	103.50	96.00			"	
11	Building Maintenance Supplies			400.00	400.00	"	
12	Fuel Supplies	345.20	350.00	400.00	400.00	"	
13	Motor Vehicle Supplies	952.25	975.00	1,269.00	1,269.00	"	
14	Office Supplies	715.49	783.49	1,150.00	1,150.00	"	
15	Motor Vehicle Replacements			6,100.00		"	
16	Repairs and Replacements Supplies	897.11	778.00	854.00	854.00	"	
17	Unclassified Materials and Supplies	267.73	229.45	30.00	30.00	"	
18	Unappropriated Inventory Adjustment	496.66		500.00	500.00	"	
19	Inventory of Expendable Supplies				180,000.00	"	
20	TOTAL MAINTENANCE AND OPERATION	7,662.25	10,570.07	22,570.00	190,683.00		
21							
22	CAPITAL OUTLAY						
23	Shop Machinery and Equipment			300.00	300.00	"	
24	TOTAL CAPITAL OUTLAY			300.00	300.00		
25							
26	GRAND TOTAL	45,663.25	51,055.31	139,702.00	290,950.00		
27							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 36
COUNTY GARAGE
DIVISION OF PUBLIC WORKS DEPT.

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	101,777.54	109,992.57	113,883.00	102,437.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds			3.00	3.00	General	
5	Buildings and Grounds Maintenance/Service	98.80	100.00	100.00	100.00	"	
6	Communication and Transportation	444.10	559.05	800.00	800.00	"	
7	Electricity, Gas and Water	295.44	269.19	300.00	300.00	"	
8	Motor Vehicle Service	66,339.77	83,543.00	79,095.00	79,095.00	"	
9	Repairs and Replacements Service	505.15	225.00	550.00	550.00	"	
10	Fuel Supplies	538.16	500.00	700.00	700.00	"	
11	Motor Vehicle Supplies	77,488.50	77,567.00	72,000.00	72,000.00	"	
12	Office Supplies	435.83	967.00	350.00	350.00	"	
13	Repairs and Replacements Supplies	501.33	1,575.00	500.00	500.00	"	
14	Motor Vehicle Replacements-County	117,553.53	109,108.00	110,448.00	16,710.00	"	
15	Unclassified Materials and Supplies	1,653.99	1,600.00	1,600.00	1,600.00	"	
16	TOTAL MAINTENANCE AND OPERATION	265,854.60	276,013.24	266,446.00	172,708.00	"	
17							
18	CAPITAL OUTLAY						
19	Motor Vehicles and Equipment-County	26,122.45	19,866.00	6,835.00	6,835.00	"	
20	Office Furniture and Equipment	459.16	45.47			"	
21	Shop Machinery and Equipment	2,157.43	416.46	160.00	160.00	"	
22	TOTAL CAPITAL OUTLAY	28,739.04	20,327.93	6,995.00	6,995.00		
23							
24	GRAND TOTAL	396,371.18	406,333.74	387,324.00	282,140.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 37
CENTRAL SERVICE DEPARTMENT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	28,718.71	50,768.84	56,034.00	61,014.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/		10.00	150.00		General	
5	Communication and Transportation	192.33	195.08	200.00	200.00	"	
6	Rent of Equipment and Facilities				120.00	"	
7	Repairs and Replacements Service	222.00	250.00	400.00	250.00	"	
8	Office Supplies	7,704.63	17,930.80	25,200.00	27,500.00	"	
9	Repairs and Replacements Supplies	289.01	533.40	1,560.00	1,230.00	"	
10	Unclassified Material and Supply	4,939.46	7,006.54	6,000.00	6,000.00	"	
11	TOTAL MAINTENANCE AND OPERATION	13,347.43	25,925.82	33,510.00	35,300.00		
12							
13	CAPITAL OUTLAY						
14	Office Furniture and Equipment	63.92	166.64	444.00		"	
15	Shop Machinery and Equipment		2,892.48	6,214.00	335.00	"	
16	TOTAL CAPITAL OUTLAY	63.92	3,059.12	6,658.00	335.00		
17							
18	GRAND TOTAL	42,130.06	79,753.78	96,202.00	96,649.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 38
PUBLIC WORKS DEPARTMENT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	17,736.00	78,028.13	92,012.00	92,112.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	60.91	1,105.00	2,715.00	2,715.00	General	
5	Motor Vehicle Service	25.00	44.54	150.00	120.00	"	
6	Rent of Equipment and Facilities	50.00	100.00	100.00	100.00	"	
7	Repairs and Replacements Service		91.50	80.00	80.00	"	
8	Unclassified Service Expense	144.75	200.00	13,000.00	300.00	"	
9	Motor Vehicle Supplies	50.00	167.00	200.00	200.00	"	
10	Office Supplies	278.84	1,541.40	1,600.00	1,600.00	"	
11	Repairs and Replacements Supplies		32.67	50.00	50.00	"	
12	Unclassified Materials Supplies		115.60	100.00	100.00	"	
13	TOTAL MAINTENANCE AND OPERATION	609.50	3,397.71	17,995.00	5,265.00		
14							
15	CAPITAL OUTLAY						
16	Motor Vehicle and Equipment		2,500.00			"	
17	Office Furniture and Equipment	173.71	4,410.00	3,686.00	2,667.00	"	
18	TOTAL CAPITAL OUTLAY	173.71	6,910.00	3,686.00	2,667.00		
19							
20	GRAND TOTAL	18,519.21	88,335.84	113,693.00	100,044.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 39
ELECTIONS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PRIMARY ELECTIONS						
2	MAINTENANCE AND OPERATION		250,480.00			General	
3							
4	GENERAL ELECTIONS						
5	MAINTENANCE AND OPERATION	227,857.18		288,900.00	250,653.00	"	
6							
7	SPECIAL ELECTIONS						
8	MAINTENANCE AND OPERATION	7,043.55	17,215.66	10,000.00	10,000.00	"	
9							
10							
11							
12							
13	GRAND TOTAL	234,900.73	267,695.66	298,900.00	260,653.00		
14							
15	REGISTRATION OF VOTERS						
16	SALARIES AND WAGES			160,380.00	156,283.00	Salary	
17	MAINTENANCE AND OPERATION						
18	Communication and Transportation	2,637.67	4,521.00	3,195.00	3,754.00	General	
19	Rent of Equipment and Facilities	20,174.32	16,986.00	16,986.00	16,986.00	"	
20	Repairs and Replacements Service	575.56	500.00	540.00	540.00	"	
21	Unclassified Service Expense	7,131.90	18,500.00	8,000.00	5,500.00	"	
22	Office Supplies	3,093.69	3,800.00	5,139.00	5,139.00	"	
23	Repairs and Replacements Supplies	242.25				"	
24	TOTAL MAINTENANCE AND OPERATION	33,855.39	44,307.00	33,860.00	31,919.00		
25							
26	CAPITAL OUTLAY						
27	Office Furniture and Equipment	1,052.75	925.00	1,094.00	138.00	"	
28	TOTAL CAPITAL OUTLAY	1,052.75	925.00	1,094.00	138.00		
29							
30	GRAND TOTAL	34,908.14	45,232.00	195,334.00	188,340.00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 40
SUPERIOR COURTS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	270,865.91	337,739.39	362,250.00	363,940.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	20,613.52	27,509.69	33,000.00	31,000.00	General	
5	Interpreters' Fees	110.40	175.00	250.00	250.00	"	
6	Jurors' Fees - Civil	86,407.97	80,000.00	88,000.00	88,000.00	"	
7	Jurors' Fees - Criminal	48,870.78	50,445.00	50,000.00	50,000.00	"	
8	Witness' Fees	3,141.51	3,000.00	5,000.00	5,000.00	"	
9	Attorney Fees	4,195.50	9,760.00	10,500.00	10,500.00	"	
10	Expert Witnesses	6,864.54	12,095.75	12,500.00	12,500.00	"	
11	Departmental Advertising	503.00	417.40	400.00	400.00	"	
12	Communication and Transportation	11,107.01	10,282.15	12,000.00	12,000.00	"	
13	Rent of Equipment and Facilities	88.15	110.00	150.00	150.00	"	
14	Reparis and Replacements Service	273.64	275.00	277.00	277.00	"	
15	Office Supplies	10,702.00	19,000.00	12,000.00	12,000.00	"	
16	Repairs and Replacements Supplies	1,372.14	696.00	807.00	807.00	"	
17	TOTAL MAINTENANCE AND OPERATION	194,250.16	213,765.99	224,884.00	222,884.00	"	
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	2,610.94	2,568.00	2,425.00	2,425.00	"	
21	TOTAL CAPITAL OUTLAY	2,610.94	2,568.00	2,425.00	2,425.00		
22							
23	GRAND TOTAL	467,727.01	554,073.38	589,559.00	589,249.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 41
NILES-CENTERVILLE JUDICIAL DISTRICT
JUSTICE COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	17,783.90	23,679.58	24,223.00	23,452.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' notes and Transcripts	1,711.32	2,051.15	2,500.00	2,000.00	"	
5	Interpreters' Fees	475.00	600.00	750.00	750.00	"	
6	Jurors' Fees - Criminal	391.35	600.00	1,000.00	850.00	"	
7	Witness' Fees		100.00	100.00	100.00	"	
8	Attorney Fees		100.00	300.00	200.00	"	
9	Fidelity and Surety Bonds	10.00	10.00	10.00	10.00	"	
10	Communication and Transportation	625.50	750.00	850.00	850.00	"	
11	Repairs and Replacements Service	13.50	20.25	25.00	25.00	"	
12	Library Books	50.39	261.95	300.00	300.00	"	
13	Office Supplies	1,310.44	1,343.67	1,950.00	1,700.00	"	
14	Repairs and Replacements Supplies	1.87	33.03	35.00	35.00	"	
15	TOTAL MAINTENANCE AND OPERATION	4,589.37	5,870.05	7,820.00	6,820.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	676.71	707.00	456.00	184.00	"	
19	TOTAL CAPITAL OUTLAY	676.71	707.00	456.00	184.00		
20							
21	GRAND TOTAL	23,049.98	30,256.63	32,499.00	30,456.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 42
LIVERMORE JUDICIAL DISTRICT JUSTICE COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	15,145.82	20,065.00	20,670.00	20,163.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	165.00	136.30	150.00	150.00	"	
5	Interpreters' Fees	20.00	10.00	25.00	25.00	"	
6	Jurors' Fees - Criminal		20.00	50.00	50.00	"	
7	Witness' Fees	55.50	25.00	75.00	25.00	"	
8	Departmental Advertising			10.00	10.00	"	
9	Fire Insurance	1.81	1.92	10.00	5.00	"	
10	Fidelity and Surety Bonds	10.00	10.00	10.00	10.00	"	
11	Buildings and Grounds Maintenance/ Service			100.00		"	
12	Communication and Transportation	665.40	892.39	1,050.00	800.00	"	
13	Electricity, Gas and Water	148.98	130.37	150.00	150.00	"	
14	Rent of Land and Buildings	600.00	1,540.00	3,420.00	3,420.00	"	
15	Repairs and Replacements Service	106.50	75.00	75.00	75.00	"	
16	Building Maintenance Supplies	52.80	50.00	30.00	30.00	"	
17	Library Books		83.20	150.00	75.00	"	
18	Office Supplies	640.28	900.00	500.00	500.00	"	
19	Repairs and Replacements Supplies		29.33			"	
20	TOTAL MAINTENANCE AND OPERATION	2,466.27	3,903.51	5,805.00	5,325.00		
21							
22	CAPITAL OUTLAY						
23	Improvement to Grounds			1,690.00	1,190.00	"	
24	Office Furniture and Equipment			196.00	196.00	"	
25	TOTAL CAPITAL OUTLAY			1,886.00	1,386.00		
26							
27	GRAND TOTAL	17,612.09	23,968.51	28,361.00	26,874.00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1949)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 43
PLEASANTON JUDICIAL DISTRICT JUSTICE COURT

General Function
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	10,744.77	12,964.00	13,194.00	13,140.00	Muni.-JusticeCt	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	137.80	400.00	500.00	500.00	"	
5	Interpreters' Fees		10.00	25.00	25.00	"	
6	Jurors' Fees - Criminal	83.25	50.00	100.00	50.00	"	
7	Witness' Fees	8.00	10.00	50.00	25.00	"	
8	Fire Insurance	1.81	1.92	15.00	5.00	"	
9	Fidelity and Surety Bonds	10.00	10.00	10.00	10.00	"	
10	Bldgs. and Grounds Maintenance Service		25.00			"	
11	Communication and Transportation	383.95	400.00	500.00	500.00	"	
12	Electricity, Gas and Water	172.21	158.11	200.00	200.00	"	
13	Rent of Land and Buildings	840.00	840.00	840.00	840.00	"	
14	Repairs and Replacements Service	99.66	29.00	75.00	75.00	"	
15	Office Supplies	441.55	450.00	550.00	550.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,178.23	2,384.03	2,865.00	2,780.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment			245.00	240.00	"	
20	TOTAL CAPITAL OUTLAY			245.00	240.00		
21							
22	GRAND TOTAL	12,923.00	15,348.03	16,304.00	16,160.00		
23							
24							
25							
26							
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28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (6712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 44
OAKLAND-PIEDMONT MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	367,849.67	409,068.94	442,246.00	427,643.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	20,110.50	21,000.00	23,000.00	22,760.00	"	
5	Interpreters' Fees	1,450.00	2,280.00	2,400.00	2,000.00	"	
6	Jurors' Fees - Criminal	16,040.60	15,000.00	17,200.00	17,200.00	"	
7	Witness' Fees	558.85	1,000.00	1,000.00	700.00	"	
8	Attorney Fees	2,020.00	1,925.00	2,000.00	1,800.00	"	
9	Expert Witnesses	675.00	200.00	600.00	400.00	"	
10	Fire Insurance	69.20	30.68	40.00	40.00	"	
11	Fidelity and Surety Bonds		10.00			"	
12	Bldgs. and Grounds Maintenance Service		150.00	500.00	250.00	"	
13	Care of Prisoners	54,756.00	29,500.00	55,860.00	55,860.00	"	
14	Communication and Transportation	12,278.03	16,109.59	16,550.00	18,640.00	"	
15	Electricity, Gas and Water	232.04	200.00	200.00	200.00	"	
16	Rent of Land and Buildings	10,621.20	10,621.20	11,680.00	11,920.00	"	
17	Rent of Equipment and Facilities	34,518.96	34,520.00	34,520.00	34,520.00	"	
18	Repairs and Replacements Service	2,686.78	1,423.65	1,600.00	1,600.00	"	
19	Unclassified Service Expense		80.00	100.00	100.00	"	
20	Library Books	3,220.65	2,399.05	1,700.00	1,700.00	"	
21	Office Supplies	14,788.27	12,300.00	12,900.00	12,900.00	"	
22	Repairs and Replacements Supplies	649.15	500.00	315.00	315.00	"	
23	TOTAL MAINTENANCE AND OPERATION	174,675.23	149,249.17	182,165.00	182,905.00		
24							
25	CAPITAL OUTLAY						
26	Office Furniture and Equipment	4,560.28	3,589.00	2,440.00	1,250.00	"	
27	TOTAL CAPITAL OUTLAY	4,560.28	3,589.00	2,440.00	1,250.00		
28							
29	GRAND TOTAL	547,085.18	561,907.11	626,851.00	611,798.00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 45
ALAMEDA MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19__ (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	45,275.33	46,531.58	51,417.00	51,417.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	2,392.58	3,318.15	2,500.00	2,500.00	"	
5	Interpreters' Fees		25.00	50.00	50.00	"	
6	Jurors' Fees - Criminal	997.74	488.33	600.00	600.00	"	
7	Witness' Fees		28.00	50.00	50.00	"	
8	Attorney Fees		50.00	100.00		"	
9	Expert Witnesses		20.00	50.00		"	
10	Fire Insurance	7.23	7.67	10.00	10.00	"	
11	Fidelity and Surety Bonds		3.00			"	
12	Buildings and Grounds Maintenance Service		219.43				
13	Communication and Transportation	1,147.81	1,300.00	1,550.00	1,400.00	"	
14	Rent of Land and Buildings	6,600.00	6,600.00	6,600.00	6,600.00	"	
15	Rent of Equipment and Facilities			87.00		"	
16	Repairs and Replacements Service	153.89	97.99	100.00	100.00	"	
17	Burglary, Robbery and Hold Up Insurance			75.00		"	
18	Library Books	123.38	900.00	400.00	400.00	"	
19	Unclassified Service Expense			25.00	25.00	"	
20	Office Supplies	1,459.33	1,500.00	1,800.00	1,800.00	"	
21	Repairs and Replacements Supplies	190.35				"	
22	TOTAL MAINTENANCE AND OPERATION	13,072.31	14,557.57	13,997.00	13,535.00		
23							
24	CAPITAL OUTLAY						
25	Office Furniture and Equipment	251.58	573.00	598.00	304.00	"	
26	TOTAL CAPITAL OUTLAY	251.58	573.00	598.00	304.00		
27							
28	GRAND TOTAL	58,599.22	61,662.15	66,012.00	65,256.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BERKELEY-ALBANY MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	90,868.97	98,582.00	100,092.00	100,092.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	5,827.87	4,500.00	5,500.00	5,100.00	"	
5	Interpreters' Fees		50.00	50.00	50.00	"	
6	Jurors' Fees - Criminal	2,448.33	3,750.71	5,000.00	4,400.00	"	
7	Witness' Fees	158.24	150.00	150.00	150.00	"	
8	Attorney Fees	275.00	200.00	400.00	250.00	"	
9	Expert Witnesses	100.00	100.00	200.00	200.00	"	
10	Fire Insurance	5.42	5.75	545.00	520.00	"	
11	Care and Maintenance of Prisoners	11,968.50	4,354.60	6,840.00	6,840.00	"	
12	Communication and Transportation	3,312.40	2,892.00	4,199.00	4,597.00	"	
13	Rent of Land and Buildings	6,612.36	5,792.58	6,613.00	6,116.00	"	
14	Rent of Equipment and Facilities	18,555.62	18,378.57	26,544.00	25,930.00	"	
15	Repairs and Replacements Service	710.20	422.00	550.00	550.00	"	
16	Unclassified Service Expense			500.00	75.00	"	
17	Library Books	235.85	300.00	300.00	300.00	"	
18	Office Supplies	3,355.40	3,818.00	4,500.00	4,000.00	"	
19	Repairs and Replacements Supplies	633.91	135.86	350.00	249.00	"	
20	TOTAL MAINTENANCE AND OPERATION	54,199.10	44,850.07	62,241.00	59,327.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment		68.95	710.00	304.00	"	
24	TOTAL CAPITAL OUTLAY		68.95	710.00	304.00		
25							
26	GRAND TOTAL	145,068.07	143,501.02	163,043.00	159,723.00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 47
SAN LEANDRO-HAYWARD MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	98,471.97	108,173.00	116,102.00	116,102.00	Muni.-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION						
4	Reporters' Notes and Transcripts	9,432.40	8,000.00	10,000.00	10,000.00	"	
5	Interpreters' Fees	171.50	395.00	300.00	300.00	"	
6	Jurors' Fees - Civil	393.75	120.00			"	
7	Jurors' Fees - Criminal	1,434.86	1,700.71	2,000.00	2,000.00	"	
8	Witness' Fees	409.50	223.00	300.00	300.00	"	
9	Attorney Fees	650.00	875.00	1,000.00	1,000.00	"	
10	Expert Witnesses		81.82	50.00	50.00	"	
11	Departmental Advertising		10.00			"	
12	Fire Insurance	10.84	5.75	10.00	10.00	"	
13	Bldgs. and Grounds Maintenance Service	24.00	16.00	24.00	24.00	"	
14	Communication and Transportation	3,168.06	3,038.00	3,489.00	4,197.00	"	
15	Electricity, Gas and Water	300.44	300.00	300.00	300.00	"	
16	Rent of Land and Buildings	5,388.00	1,800.00	1,800.00	1,800.00	"	
17	Repairs and Replacements Service	549.25	262.00	362.00	262.00	"	
18	Building Maintenance Supplies	7.77	10.00	25.00	25.00	"	
19	Library Books	617.27	887.18	1,000.00	900.00	"	
20	Office Supplies	2,428.52	2,136.28	2,400.00	2,400.00	"	
21	Repairs and Replacements Supplies	61.46	50.00	319.00	319.00	"	
22	TOTAL MAINTENANCE AND OPERATION	25,047.62	19,910.74	23,379.00	23,887.00		
23							
24	CAPITAL OUTLAY						
25	Office Furniture and Equipment	814.50	618.00	264.00	264.00	"	
26	TOTAL CAPITAL OUTLAY	814.50	618.00	264.00	264.00		
27							
28	GRAND TOTAL	124,334.09	128,701.74	139,745.00	140,253.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 48
GRAND JURY

General Function
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Reporters' Notes and Transcripts	4,775.80		4,000.00	4,000.00	General	
3	Jurors' Fees - Criminal	2,519.20	2,114.52	2,500.00	2,500.00	"	
4	Witness Fees	585.50	346.00	500.00	500.00	"	
5	Special Investigation	12,000.00	12,770.00	15,000.00	15,000.00	"	
6	TOTAL MAINTENANCE AND OPERATION	19,880.50	15,230.52	22,000.00	22,000.00		
7							
8	GRAND TOTAL	19,880.50	15,230.52	22,000.00	22,000.00		
9							
10							
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31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 49
COURT HOUSE
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (3)	REQUESTED YEAR ENDING JUNE 30, 19 59 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 59 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASES (7)
1	SALARIES AND WAGES	360,243.32	369,401.97	165,948.00	164,593.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/	11,019.49	35,201.99	12,652.00	12,652.00	General	
5	Communication and Transportation	49,513.40	45,690.00	45,000.00	45,000.00	"	
6	Electricity, Gas and Water	22,955.22	23,335.00	24,020.00	24,020.00	"	
7	Motor Vehicle Service	941.83	1,049.16			"	
8	Repairs and Replacements Service	1,207.77	254.80	24,825.00	10,825.00	"	
9	Unclassified Service Expense		32.50				
10	Building Maintenance Supplies	7,315.26	7,500.00	7,500.00	7,500.00	"	
11	Fuel Supplies	9,589.11	7,772.50	11,760.00	11,760.00	"	
12	Motor Vehicle Supplies	747.07	876.66			"	
13	Office Supplies	874.62	628.67			"	
14	Repairs and Replacements Supplies	18,123.56	387.38	22,392.00	22,392.00	"	
15	Unclassified Materials and Supplies	578.59	51.48	250.00	250.00	"	
16	TOTAL MAINTENANCE AND OPERATION	122,865.92	122,780.14	148,399.00	134,399.00		
17							
18	CAPITAL OUTLAY						
19	Buildings			12,123.00	12,123.00	"	
20	Improvement to Grounds	4,724.97				"	
21	Office Furniture and Equipment	1,056.69				"	
22	Household Equipment			350.00	350.00	"	
23	Shop Machinery and Equipment	683.44	531.66	1,000.00	1,000.00	"	
24	TOTAL CAPITAL OUTLAY	6,465.10	531.66	13,473.00	13,473.00		
25							
26	GRAND TOTAL	489,574.34	492,713.77	327,818.00	312,465.00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 50

DIVISION OF PUBLIC WORKS DEPT.

General Function

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GARAGE AND JUSTICE COURT BUILDING						
2							
3	SALARIES AND WAGES	3,953.00	4,649.28	4,782.00	4,334.00	Salary	
4							
5	MAINTENANCE AND OPERATION						
6	Buildings and Grounds Maintenance/Service	266.70	1,679.76	385.00	385.00	General	
7	Electricity, Gas and Water	2,785.60	2,903.76	3,309.00	3,309.00	"	
8	Repairs and Replacements Service	994.69	20.00	2,200.00	1,800.00	"	
9	Building Maintenance Supplies	106.30	100.92	400.00	200.00	"	
10	Fuel Supplies	1,058.18	1,200.00	1,250.00	1,250.00	"	
11	Repairs and Replacements Supplies	71.82	30.00	1,150.00	800.00	"	
12	TOTAL MAINTENANCE AND OPERATION	5,283.29	5,934.44	8,694.00	7,744.00		
13							
14	GRAND TOTAL	9,236.29	10,583.72	13,476.00	12,078.00		
15							
16							
17	CORONER'S OFFICE BUILDING						
18							
19	MAINTENANCE AND OPERATION						
20	Buildings and Grounds Maintenance/Service	151.00	406.92	305.00	305.00	"	
21	Electricity, Gas and Water	1,451.63	1,320.12	1,320.00	1,320.00	"	
22	Repairs and Replacements Service	1,521.17	20.00	800.00	600.00	"	
23	Building Maintenance Supplies	220.59	97.08	400.00	250.00	"	
24	Repairs and Replacements Supplies	447.02	40.00	910.00	700.00	"	
25	TOTAL MAINTENANCE AND OPERATION	3,791.41	1,884.12	3,735.00	3,175.00		
26							
27	GRAND TOTAL	3,791.41	1,884.12	3,735.00	3,175.00		
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 51

DIVISION OF PUBLIC WORKS DEPT.

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SOUTHERN ALAMEDA COUNTY OFFICE BLDG.						
2							
3	SALARIES AND WAGES	8,804.30	8,439.21	8,336.00	8,336.00	Salary	
4							
5	MAINTENANCE AND OPERATION						
6	Service Buildings and Grounds Maintenance/	2,477.50	4,421.40	2,775.00	2,775.00	General	
7	Communication and Transportation	4,267.45	3,975.60	3,950.00	3,950.00	"	
8	Electricity, Gas and Water	4,006.13	4.030.80	4.030.00	4,030.00	"	
9	Repairs and Replacements Service	1,407.50	1,275.00	1,425.00	1,400.00	"	
10	Building Maintenance Supplies	692.63	661.00	500.00	500.00	"	
11	Office Supplies	90.34	51.24			"	
12	Repairs and Replacements Supplies	364.67	39.16	1,375.00	750.00	"	
13	TOTAL MAINTENANCE AND OPERATION	13,306.22	14,454.20	14,055.00	13,405.00		
14							
15	CAPITAL OUTLAY						
16	Household Equipment	23.26				"	
17	TOTAL CAPITAL OUTLAY	23.26					
18							
19	GRAND TOTAL	22,133.78	22,893.41	22,391.00	21,741.00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 52
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__57 (2)	Total Actual and Estimated Current Year Ending June 30, 19__58 (3)	Requested Year Ending June 30, 19__59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BUILDING MAINTENANCE DIVISION						
2	SALARY AND WAGES			172,976.00	167,744.00	Salary	
3							
4	MAINTENANCE AND OPERATION						
5	Communication and Transportation			3,700.00	3,700.00	General	
6	Motor Vehicle Service			1,200.00	1,200.00	"	
7	Laundry Service			310.00	310.00	"	
8	Motor Vehicle Supplies			1,300.00	1,300.00	"	
9	Office Supplies			1,100.00	1,100.00	"	
10	TOTAL MAINTENANCE AND OPERATION			7,610.00	7,610.00		
11							
12	CAPITAL OUTLAY						
13	Motor Vehicle and Equipment			2,250.00	2,250.00	"	
14	TOTAL CAPITAL OUTLAY			2,250.00	2,250.00		
15							
16	GRAND TOTAL			182,836.00	177,604.00		
17							
18	FIFTH STREET JAIL BUILDING						
19	MAINTENANCE AND OPERATION						
20	Buildings and Grounds Maintenance/ Service		379.68			General	
21	Electricity, Gas and Water	1,991.51	1,990.20	2,080.00	2,080.00	"	
22	Repairs and Replacements Service	65.00	40.00	10,750.00	750.00	"	
23	Building Maintenance Supplies			25.00	25.00	"	
24	Repairs and Replacements Supplies	10.00	10.00	450.00	450.00	"	
25	TOTAL MAINTENANCE AND OPERATION	2,066.51	2,419.88	13,305.00	3,305.00		
26							
27	GRAND TOTAL	2,066.51	2,419.88	13,305.00	3,305.00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 53

DIVISION OF PUBLIC WORKS DEPT.

General Function
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EDEN TOWNSHIP OFFICE BUILDING						
2	SALARIES AND WAGES	5,146.65	38,470.94	53,563.00	50,468.00	Salary	
3							
4	MAINTENANCE AND OPERATION						
5	Service Buildings and Grounds Maintenance/		13,551.24	3,390.00	3,390.00	General	
6	Communication and Transportation	7,322.42	35,894.76	35,630.00	35,630.00	"	
7	Electricity, Gas and Water	3,485.61	11,603.52	14,750.00	13,000.00	"	
8	Repairs and Replacements Service	4,898.72	50.00	27,175.00	7,175.00	"	
9	Laundry Service			50.00	50.00	"	
10	Building Maintenance Supplies	2,121.55	2,284.44	2,500.00	2,500.00	"	
11	Fuel Supplies	221.50	221.50			"	
12	Office Supplies	42.85	82.92			"	
13	Household Supplies			500.00		"	
14	Repairs and Replacements Supplies	3,200.70	94.68	7,520.00	7,000.00	"	
15	Unclassified Materials Supplies			120.00	120.00	"	
16	TOTAL MAINTENANCE AND OPERATION	21,293.35	63,783.06	91,635.00	68,865.00		
17							
18	CAPITAL OUTLAY						
19	Buildings			130,916.00	1,688.00	"	
20	Improvement to Grounds	1,250.00	35,700.00	18,500.00		"	
21	Household Equipment	376.43				"	
22	Shop Machinery and Equipment	992.39				"	
23	TOTAL CAPITAL OUTLAY	2,618.82	35,700.00	149,416.00	1,688.00		
24							
25	GRAND TOTAL	29,058.82	137,954.00	294,614.00	121,021.00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 54
OTHER COUNTY PROPERTIES
DIVISION OF PUBLIC WORKS DEPT.

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	11,208.23	8,599.00	10,533.00	9,745.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/	2,461.36	41,233.00	3,260.00	3,260.00	General	
5	Electricity, Gas and Water	7,806.14	6,110.16	8,412.00	7,200.00	"	
6	Rent of Land and Building	6,000.00				"	
7	Repairs and Replacements Service	4,677.02	200.00	18,050.00	7,500.00	"	
8	Building Maintenance Supplies	526.94	1,100.00	1,500.00	900.00	"	
9	Repairs and Replacements Supplies	1,646.97	300.00	9,260.00	3,000.00	"	
10	TOTAL MAINTENANCE AND OPERATION	23,118.43	48,943.16	40,482.00	21,860.00		
11							
12	CAPITAL OUTLAY						
13	Improvement to Grounds			8,050.00		"	
14	Office Furniture and Equipment			3,832.00		"	
15	Shop Machinery Equipment			950.00		"	
16	Household Equipment			650.00		"	
17	TOTAL CAPITAL OUTLAY			13,482.00			
18							
19	GRAND TOTAL	34,326.66	57,542.16	64.497.00	31,605.00		
20							
21							
22							
23							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 55
SHERIFF

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	801,173.42	883,275.56	974,843.00	756,514.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	160.00	130.00	150.00	150.00	General	
5	Buildings and Grounds Maintenance/ Service	-	493.56			"	
6	Liability Insurance	1,750.00	1,874.00	1,850.00	1,850.00	"	
7	Communication and Transportation	20,552.39	21,644.28	24,188.00	21,500.00	"	
8	Electricity, Gas and Water	1,160.84	85.32			"	
9	Motor Vehicle Service	25,256.03	28,900.00	30,970.00	25,725.00	"	
10	Rent of Land and Buildings	2,500.00				"	
11	Rent of Equipment and Facilities	256.63				"	
12	Repairs and Replacements Service	1,290.00	1,578.60	2,686.00	2,553.00	"	
13	Special Investigations	9,796.56	14,320.92	15,000.00	15,000.00	"	
14	Building Maintenance Supplies	31.33	59.88	100.00	50.00	"	
15	Firearms Supplies		1,447.56	1,511.00	1,511.00	"	
16	Fuel Supplies	7.94	10.00	18.00	18.00		
17	Household Supplies	211.47	219.00	12.00	12.00	"	
18	Medical Supplies	69.01	128.16	114.00	114.00	"	
19	Motor Vehicle Supplies	24,362.00	27,000.00	31,060.00	25,725.00	"	
20	Office Supplies	6.045.11	5,973.00	8,933.00	7,500.00	"	
21	Repairs and Replacements Supplies	1,820.24	2,600.00	3,025.00	1,847.00	"	
22	Motor Vehicle Replacements	51.822.35	37,090.64	24,274.00	18,712.00	"	
23	Unclassified Materials and Supplies	7,692.00	6,049.08	8,609.00	8,027.00	"	
24	TOTAL MAINTENANCE AND OPERATION	154,783.90	149,604.00	152,500.00	130,294.00		
25							
26	CAPITAL OUTLAY						
27	Household Equipment		284.00	73.00	73.00	"	
28	Motor Vehicle Equipment	7,977.19	9,360.66	7,938.00		"	
29	Shop Machinery and Equipment			150.00	150.00	"	
30	Medical Laboratory Equipment	426.44	4,510.10	1,755.00	1,755.00	"	
31	Office Furniture Equipment	1,701.09	1,582.51	1,978.00	1,360.00	"	
32	TOTAL CAPITAL OUTLAY	10,104.72	15,737.27	11,894.00	3,338.00		
33	GRAND TOTAL	966,062.04	1,048,616.83	1,139,237.00	890,146.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 56
COUNTY JAIL

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	116,063.50	127,753.00	148,441.11	146,085.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/		1,869.96	385.00	385.00	General	
5	Communication and Transportation	60.00	60.00	130.00	130.00	"	
6	Repairs and Replacements Service	364.54	313.64	515.00	515.00	"	
7	Unclassified Service Expense	111.00	120.00			"	
8	Building Maintenance Supplies	203.50	294.24	1,976.00	1,976.00	"	
9	Clothing Supplies	180.66	180.00	500.00	500.00	"	
10	Food Supplies	25,117.41	25,953.00	28,600.00	27,300.00	"	
11	Household Supplies	1,539.50	1,201.35	638.00	638.00	"	
12	Laundry Supplies	273.91	236.16	300.00	300.00	"	
13	Medical Supplies	411.95	410.00	450.00	450.00	"	
14	Office Supplies	1,145.03	1,900.00	1,596.00	1,596.00	"	
15	Repairs and Replacements Supplies	461.13	992.40	1,150.00	1,150.00	"	
16	Unclassified Materials and Supplies	80.58	346.00	30.00	30.00	"	
17	TOTAL MAINTENANCE AND OPERATION	29,949.21	33,876.75	36,270.00	34,970.00		
18							
19	CAPITAL OUTLAY						
20	Household Equipment		26.00	1,450.00	380.00	"	
21	TOTAL CAPITAL OUTLAY		26.00	1,450.00	380.00		
22							
23	GRAND TOTAL	146,012.71	161,655.75	186,161.00	181,435.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 57
SANTA RITA REHABILITATION CENTER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	567,179.50	645,905.10	805,266.00	722,819.00	Salary	
2							
3	MAINTENANCE AND OPERATION Service Buildings and Grounds Maintenance/			258.00	258.00	General	
4	Communication and Transportation	4,094.27	4,124.00	4,649.00	4,649.00	"	
5	Education				6,020.00	"	
6	Electricity, Gas and Water	20,321.98	21,691.08	23,080.00	23,080.00	"	
7	Motor Vehicle Service	9,958.59	11,333.16	11,000.00	11,000.00	"	
8	Repairs and Replacements Service	1,563.24	1,791.00	1,869.00	1,869.00	"	
9	Unclassified Service Expense	180.00	180.00			"	
10	Agricultural Supplies	147.06	49.92			"	
11	Building Maintenance Supplies	3,279.14	5,141.52	22,920.00	23,050.00	"	
12	Clothing Supplies	18,573.69	17,763.72	24,600.00	24,000.00	"	
13	Food Supplies	245,182.09	284,377.00	321,480.00	321,480.00	"	
14	Fuel Supplies	29,525.41	32,606.35	37,700.00	37,700.00	"	
15	Household Supplies	15,043.69	21,181.80	14,400.00	13,200.00	"	
16	Laundry Supplies	3,386.67	3,898.56	4,500.00	4,200.00	"	
17	Medical Supplies	4,532.11	4,500.00	5,000.00	5,000.00	"	
18	Motor Vehicle Supplies	6,767.76	7,580.00	8,300.00	8,300.00	"	
19	Office Supplies	2,173.89	2,233.00	3,400.00	3,400.00	"	
20	Repairs and Replacements Supplies	11,981.41	12,331.68	12,701.00	11,150.00	"	
21	Motor Vehicle Replacements		4,600.00			"	
22	Unclassified Materials and Supplied	140.77	181.00	280.00	280.00	"	
23	TOTAL MAINTENANCE AND OPERATION	376,851.77	435,563.79	496,137.00	498,636.00		
24							
25	CAPITAL OUTLAY Buildings			11,282.00	11,282.00	"	
26	Household Equipment	11,416.13	3,087.33	20,411.00	15,123.00	"	
27	Motor Vehicles and Equipment		18,023.44	1,430.00		"	
28	Medical and Laboratory Equipment	282.86				"	
29	Shop Machinery and Equipment	525.20	2,242.04	966.00	966.00	"	
30	TOTAL CAPITAL OUTLAY	12,224.19	23,352.81	34,089.00	27,371.00		
31							
32	GRAND TOTAL	956,255.46	1,104,821.70	1,335,492.00	1,248,826.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 58
SANTA RITA FARM

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	4,272.00	7,878.00	8,793.00	8,793.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Electricity, Gas and Water	2,936.82	3,940.08	4,800.00	4,200.00	General	
5	Motor Vehicle Service	3,433.91	4,770.00	3,600.00	3,600.00	"	
6	Unclassified Service Expense	55.00	30.00	77.00	77.00	"	
7	Agricultural Supplies	1,984.70	1,308.20	2,050.00	2,050.00	"	
8	Forage Supplies	11,312.68	9,127.92	9,925.00	9,925.00	"	
9	Fuel Supplies	455.92	875.00	1,200.00	1,200.00	"	
10	Motor Vehicle Supplies	1,463.34	2,683.68	2,000.00	2,000.00	"	
11	Repairs and Replacements Supplies	3,662.35	1,782.00	17,320.00	3,500.00	"	
12	Unclassified Materials and Supplies	481.46	197.04	375.00	375.00	"	
13	TOTAL MAINTENANCE AND OPERATION	25,786.18	24,713.92	41,347.00	26,927.00		
14							
15	CAPITAL OUTLAY						
16	Buildings	3,140.70	2,967.44			"	
17	Motor Vehicles and Equipment	3,100.00				"	
18	TOTAL CAPITAL OUTLAY	6,240.70	2,967.44				
19							
20	GRAND TOTAL	36,298.88	35,559.36	50,140.00	35,720.00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 59
SHERIFF'S COMMUNICATION DIVISION

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	85,246.93	100,844.37	127,201.00	109,636.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance/		263.20	1,054.00	1,054.00	General	
5	Communication and Transportation	1,491.82	1,550.00	7,234.00	6,714.00	"	
6	Electricity, Gas and Water	2,516.62	2,338.44	2,993.00	2,993.00	"	
7	Motor Vehicle Service	546.02	500.00	1,180.00	600.00	"	
8	Repairs and Replacements Service	76.05	63.75	96.00	96.00	"	
9	Building Maintenance Supplies			100.00	100.00	"	
10	Fuel Supplies		35.00			"	
11	Household Supplies	10.27	48.00			"	
12	Educational Supplies			31.00	31.00	"	
13	Medical and Surgical Supplies	5.09		15.00	15.00	"	
14	Motor Vehicle Supplies	500.00	647.25	1,180.00	700.00	"	
15	Office Supplies	975.63	1,085.66	2,288.00	2,288.00	"	
16	Repairs and Replacements Supplies	1,657.71	1,748.75	2,928.00	2,928.00	"	
17	Motor Vehicle Replacements		3,236.03			"	
18	Unclassified Materials and Supplies	1,088.26	502.20	1,518.00	1,000.00	"	
19	TOTAL MAINTENANCE AND OPERATION	8,867.47	12,018.28	20,617.00	18,519.00		
20							
21	CAPITAL OUTLAY						
22	Buildings	1,876.05				"	
23	Improvement to Grounds	6,712.29	800.00			"	
24	Office Furniture and Equipment	476.82	413.22	513.00	403.00	"	
25	Shop Machinery and Equipment	574.52	969.83	1,490.00	1,490.00	"	
26	TOTAL CAPITAL OUTLAY	9,639.18	2,183.05	2,003.00	1,893.00		
27							
28	GRAND TOTAL	103,753.68	115,045.70	149,821.00	130.048.00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 60

General Function
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CONSTABLES						
2	SALARIES AND WAGES	16,974.00	18,249.00	28.837.00	22,729.00	Muni.-Justice Ct.	
3							
4	MAINTENANCE AND OPERATION						
5	Fidelity and Surety Bonds			40.00		"	
6	Communications and Transportation	1,410.95	1,600.00	1,740.00	1,740.00	"	
7	Repairs and Replacements Service	14.80	54.82	25.00	25.00	"	
8	Office Supplies	346.84	200.00	220.00	220.00	"	
9	Repairs and Replacements Supplies		88.26	20.00	20.00	"	
10	Unclassified Materials and Supplies			10.00	10.00	"	
11	TOTAL MAINTENANCE AND OPERATION	1,772.59	1,943.08	2,055.00	2,015.00		
12							
13	CAPITAL OUTLAY						
14	Office Furniture and Equipment		222.59	350.00	193.00	"	
15	TOTAL CAPITAL OUTLAY		222.59	350.00	193.00		
16							
17	GRAND TOTAL	18,746.59	20,414.67	31,242.00	24,937.00		
18							
19	MARSHALS						
20							
21	SALARIES AND WAGES	130,998.74	141,006.07	144,199.00	144,199.00	"	
22							
23	MAINTENANCE AND OPERATION						
24	Communication and Transportation	8,987.58	9,450.00	10,664.00	9,100.00	"	
25	Repairs and Replacements Service	173.89	204.82	226.00	226.00	"	
26	Office Supplies	863.82	999.72	1,629.00	1,400.00		
27	Repairs and Replacements Supplies	146.38	457.00	50.00	50.00	"	
28	Unclassified Materials and Supplies		15.00	25.00	25.00	"	
29	TOTAL MAINTENANCE AND OPERATION	10,171.67	11,126.04	12,594.00	10,801.00		
30							
31	CAPITAL OUTLAY						
32	Office Furniture and Equipment	29.64	130.62			"	
33	TOTAL CAPITAL OUTLAY	29.64	130.62			Submitted By	
34	GRAND TOTAL	141,200.05	152,262.73	156,793.00	155,000.00	Title	

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 61

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CIVIL LEGAL						
2							
3	SALARIES AND WAGES	153,590.76	176,999.08			Salary	
4	MAINTENANCE AND OPERATION						
5	Reporters' Notes and Transcripts		135.00			General	
6	Interpreters' Fees		10.00			"	
7	Communication and Transportation	195.00	200.00			"	
8	Library Books	912.15	540.00			"	
9	Office Supplies	744.90	697.91			"	
10	TOTAL MAINTENANCE AND OPERATION	1,852.05	1,582.91				
11							
12	GRAND TOTAL	155,442.81	178,581.99				
13							
14	PROSECUTING ATTORNEY						
15							
16	SALARIES AND WAGES	153,071.42	182,049.92			Salary	
17	MAINTENANCE AND OPERATION						
18	Reporters' Notes and Transcripts	216.62	200.00			General	
19	Interpreters' Fees	10.00	20.00			"	
20	Expert Witnesses	3,493.00	3,459.50			"	
21	Communication and Transportation	4,996.36	4,768.89			"	
22	Rent of Land and Buildings	1,798.00	1,496.00			"	
23	Repairs and Replacements Service	309.00	479.84			"	
24	Library Books	209.94	242.07			"	
25	Office Supplies	2,296.54	1,951.74			"	
26	Repairs and Replacements Supplies	416.00	808.00			"	
27	TOTAL MAINTENANCE AND OPERATION	13,745.46	13,426.04				
28							
29	CAPITAL OUTLAY						
30	Office Furniture and Equipment	171.05	538.29			"	
31	TOTAL CAPITAL OUTLAY	171.05	538.29				
32							
33	GRAND TOTAL	166,987.93	196,014.25			SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 62
RECORDER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	145,673.25	149,849.10	164,624.00	150,805.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fidelity and Surety Bonds	55.00	55.00	55.00	55.00	General	
5	Communication and Transportation	4,218.44	4,390.00	4,590.00	6,016.00	"	
6	Repairs and Replacements Service	5,088.10	511.00	553.00	553.00	"	
7	Office Supplies	35,933.92	34,207.61	49,231.00	49,231.00	"	
8	Repairs and Replacements Supplies	3,201.99	2,977.00	1,541.00	1,541.00	"	
9	TOTAL MAINTENANCE AND OPERATION	48,497.45	42,140.61	55,970.00	57,396.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment	404.77	28.00	444.00	444.00	"	
13	TOTAL CAPITAL OUTLAY	404.77	28.00	444.00	444.00		
14							
15	GRAND TOTAL	194,575.47	192,017.71	221,038.00	208,645.00		
16							
17							
18							
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29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 63
SEALER OF WEIGHTS AND MEASURES

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	104,778.85	101,081.35	112,075.00	112,075.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	2,137.15	850.18	2,405.00	1,355.00	General	
5	Motor Vehicle Service	2,420.92	1,575.00	2,353.00	2,353.00	"	
6	Repairs and Replacements Service	138.00	129.00	265.00	265.00	"	
7	Special Investigations	165.61	117.05	250.00	250.00	"	
8	Unclassified Service Expense		10.00	15.00	15.00	"	
9	Motor Vehicle Supplies		2,700.00	2,700.00	2,700.00	"	
10	Fuel Supplies	2,160.75				"	
11	Office Supplies	313.09	640.00	575.00	575.00	"	
12	Repairs and Replacements Supplies	1,336.31	1,010.00	950.00	950.00	"	
13	Motor Vehicle Replacements	3,148.70		4,415.00	4,415.00	"	
14	Unclassified Materials and Supplies		82.85	70.00	70.00	"	
15	TOTAL MAINTENANCE AND OPERATION	11,820.53	7,114.08	13,998.00	12,948.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	252.47	223.60			"	
19	Shop Machinery and Equipment	3,404.00	102.23	1,000.00	1,000.00	"	
20	Motor Vehicles and Motor Vehicle Equip			2,415.00	2,415.00	"	
21	TOTAL CAPITAL OUTLAY	3,656.47	325.83	3,415.00	3,415.00		
22							
23	GRAND TOTAL	120,255.85	108,521.26	129,488.00	128,438.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 8
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 64
BOARD OF SUPERVISORS - CIVILIAN DEFENSE

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	24,995.68	26,557.00	29,318.00	29,218.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	9,089.85	8,992.00	9,018.00	9,018.00	General	
5	Electricity, Gas and Water	1,378.37	1,500.00	1,200.00	1,200.00	"	
6	Motor Vehicle Service	1,056.56	1,000.00	2,025.00	2,025.00	"	
7	Repairs and Replacements Service	462.40	700.00	1,240.00	1,240.00	"	
8	Unclassified Service Expense	236.00	50.00	1,260.00	1,260.00	"	
9	Building Maintenance Supplies	120.43	200.00	400.00	300.00	"	
10	Firearms Supplies		698.15	695.00	695.00	"	
11	Clothing Supplies	4,062.09				"	
12	Food Supplies	98.87	150.00	200.00	200.00	"	
13	Household Supplies	209.32	100.00			"	
14	Medical and Surgical Supplies		15.00	25.00	25.00	"	
15	Motor Vehicle Supplies	1,110.75	1,011.80	2,025.00	2,025.00	"	
16	Office Supplies	1,316.13	1,368.69	1,705.00	1,500.00	"	
17	Repairs and Replacements Supplies	178.04	500.00	300.00	300.00	"	
18	Motor Vehicle Replacements	2,462.83	2,700.00			"	
19	Unclassified Materials and Supplies	765.82	386.95	571.00	571.00	"	
20	Contingency Fund			25,000.00	5,000.00	"	
21	TOTAL MAINTENANCE AND OPERATION	22,547.46	19,372.59	45,664.00	25,359.00		
22							
23	CAPITAL OUTLAY						
24	Office Furniture and Equipment			504.00		"	
25	Motor Vehicle Equipment		517.00			"	
26	TOTAL CAPITAL OUTLAY		517.00	504.00		"	
27							
28	GRAND TOTAL	47,543.14	46,446.59	75,486.00	54,577.00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 65

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FISH AND GAME WARDEN						
2	SALARIES AND WAGES	9,168.00	9,372.16	9,300.00	9,300.00	Salary	
3							
4	MAINTENANCE AND OPERATION						
5	Fidelity and Surety Bonds		5.00	24.00		General	
6	Public Liability Insurance				24.00	"	
7	Communication and Transportation	2,324.36	3,572.71	2,650.00	2,600.00	"	
8	TOTAL MAINTENANCE AND OPERATION	2,324.36	3,577.71	2,674.00	2,624.00		
9							
10	GRAND TOTAL	11,492.36	12,949.87	11,974.00	11,924.00		
11							
12							
13							
14							
15	LIVESTOCK INSPECTOR						
16	SALARIES AND WAGES	5,400.00	5,400.00	5,400.00	5,400.00	Salary	
17	MAINTENANCE AND OPERATION						
18	Communication and Transportation	802.00	850.00	850.00	850.00	General	
19	Office Supplies					"	
20	TOTAL MAINTENANCE AND OPERATION	802.00	850.00	850.00	850.00		
21							
22	GRAND TOTAL	6,202.00	6,250.00	6,250.00	6,250.00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 66
AGRICULTURAL COMMISSION

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	129,562.03	137,197.03	136,538.00	136,538.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fire Insurance	3.65	22.83			General	
5	Miscellaneous Insurance	-			5.00	"	
6	Fidelity and Surety Bonds	5.00	5.00	5.00	5.00	"	
7	Communication and Transportation	3,781.51	6,063.01	6,344.00	6,344.00	"	
8	Electricity, Gas and Water	81.66	85.99	100.00	100.00	"	
9	Motor Vehicle Service	2,180.57	2,440.64	2,450.00	2,450.00	"	
10	Rent of Equipment and Facilities			240.00	240.00	"	
11	Repairs and Replacements Service	325.50	67.95	100.00	100.00	"	
12	Agricultural Supplies			2,000.00	2,000.00	"	
13	Motor Vehicle Supplies	2,314.27	2,211.92	2,500.00	2,500.00	"	
14	Building Maintenance Supplies			75.00	75.00	"	
15	Office Supplies	803.93	876.53	1,000.00	1,000.00	"	
16	Library Books			100.00	100.00	"	
17	Repairs and Replacements Supplies	206.46	227.00	302.00	302.00	"	
18	Motor Vehicle Replacements	4,649.99		8,362.00	2,970.00	"	
19	Unclassified Materials and Supplies	1,377.43	1,919.44			"	
20	TOTAL MAINTENANCE AND OPERATION	15,729.97	13,920.31	23,578.00	18,191.00	"	
21							
22	CAPITAL OUTLAY						
23	Agricultural Equipment		100.00			"	
24	Motor Vehicle Equipment	1,476.29				"	
25	Medical and Laboratory Equipment		372.32			"	
26	Office Furniture and Equipment		276.12	28.00	28.00	"	
27	TOTAL CAPITAL OUTLAY	1,476.29	748.44	28.00	28.00		
28							
29	GRAND TOTAL	146,768.29	151,865.78	160,144.00	154,757.00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 67
FARM ADVISOR

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	28,205.82	27,650.58	27,180.00	26,049.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	3,584.30	1,010.00	870.00	870.00	General	
5	Motor Vehicle Service	1,876.92	2,164.18	2,230.00	2,000.00	"	
6	Rent of Land and Buildings	1,937.00	33.00	50.00	50.00	"	
7	Rent of Equipment and Facilities	33.30	100.00	175.00	175.00	"	
8	Repairs and Replacements Service	758.08	311.45	378.00	451.00	"	
9	Unclassified Service Expense	377.68	359.14	400.00	300.00	"	
10	Motor Vehicle Supplies	1,575.84	1,806.19	1,950.00	1,700.00	"	
11	Agricultural Supplies			1,500.00	1,500.00	"	
12	Office Supplies	1,509.92	4,288.02	3,675.00	3,175.00	"	
13	Repairs and Replacements Supplies	125.36	370.00	890.00	865.00	"	
14	Library Books			300.00	300.00	"	
15	Motor Vehicle Replacements	2,090.45	1,835.32	10,890.00	1,915.00	"	
16	Unclassified Material and Supplies	2,180.05	1,079.44	900.00	900.00	"	
17	TOTAL MAINTENANCE AND OPERATION	16,048.90	13,356.74	24,208.00	14,201.00		
18							
19	CAPITAL OUTLAY						
20	Educational Equipment	360.96	164.95	575.00	187.00	"	
21	Office Furniture and Equipment		786.02	1,908.00	507.00	"	
22	TOTAL CAPITAL OUTLAY	360.96	950.97	2,483.00	694.00	"	
23							
24	GRAND TOTAL	44,615.68	41,958.29	53,871.00	40,944.00		
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 68
WEIGHTS AND MEASURES BUILDING
DIVISION OF PUBLIC WORKS DEPT.

GENERAL FUNCTION
PROTECTION TO PERSONS AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,188.00	2,198.77	2,464.00	2,464.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Buildings and Grounds Maintenance/ Service	85.20	368.08	170.00	170.00	General	
5	Electricity, Gas and Water	1,237.16	1,375.00	1,230.00	1,230.00	"	
6	Repairs and Replacements Service	1,174.76	20.00	3,150.00	3,150.00	"	
7	Building Maintenance Supplies	16.50	25.00	150.00	75.00	"	
8	Repairs and Replacements Supplies	445.09	20.00	1,061.00	750.00	"	
9	TOTAL MAINTENANCE AND OPERATION	2,958.71	1,808.08	5,761.00	5,375.00		
10							
11	GRAND TOTAL	5,146.71	4,006.85	8,225.00	7,839.00		
12							
13							
14							
15							
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 69
FIRE WARDEN

General Function
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	70,973.79	82,846.04	85,656.00	85,623.00	Forestry Fire	
2	MAINTENANCE AND OPERATION						
3	Compensation Insurance	1,289.44	1,625.46	1,600.00	1,500.00	"	
4	Fire Insurance	41.57	59.10	50.00	50.00	"	
5	Public Liability Insurance	487.39	665.35	700.00	700.00	"	
6	Buildings and Grounds Maintenance/ Service		25.00	32.00	32.00	"	
7	Communication and Transportation	781.90	538.31	700.00	700.00	"	
8	Electricity, Gas and Water	856.18	700.00	700.00	700.00	"	
9	Motor Vehicle Service	3,794.85	3,000.00	4,200.00	2,500.00	"	
10	Rent of Land and Buildings	150.00	175.00	300.00	300.00	"	
11	Repairs and Replacements Service	9.25	17.74	30.00	30.00	"	
12	Unclassified Service Expense		50.00			"	
13	Building Maintenance Supplies	66.46	25.00	75.00	75.00	"	
14	Motor Vehicle Supplies	1,349.10	1,277.58	1,400.00	1,400.00	"	
15	Office Supplies	52.26	48.67	75.00	75.00	"	
16	Repairs and Replacements Supplies	151.48	112.45	250.00	250.00	"	
17	Motor Vehicle Replacements			4,411.00	4,411.00	"	
18	TOTAL MAINTENANCE AND OPERATION	9,029.88	8,319.66	14,523.00	12,723.00		
19							
20	CAPITAL OUTLAY						
21	Motor Vehicles and Equipment	16,188.38				"	
22	TOTAL CAPITAL OUTLAY	16,188.38					
23							
24	GRAND TOTAL	96,192.05	91,165.70	100,179.00	98,346.00		
25							
26							
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30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 70
COUNTY SERVICE AREA F-1

GENERAL FUNCTION
FIRE PROTECTION SERVICE

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Fire Protection Service	18,800.00	19,000.00			County Service	
2	TOTAL MAINTENANCE AND OPERATION	18,800.00	19,000.00			Area F-1 Fund	
3							
4	GRAND TOTAL	18,800.00	19,000.00				
5							
6							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 71

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSURANCE						
2							
	COMPENSATION INSURANCE						
3	General	40,181.98	52,456.88	56,800.00	56,800.00	General	
4							
	FIRE INSURANCE						
5	General	9,416.85	5,392.43	4,535.00	4,450.00	General	
6	Municipal-Justice Court	494.94				M. J. C.	
7							
	LIABILITY INSURANCE						
8							
9	General	40,290.02	41,585.13	43,200.00	43,150.00	General	
10							
11	BONDS						
12	General	5,085.55				General	
13	Municipal-Justice Court	297.00				M. J. C.	
14	Miscellaneous Insurance				50.00	General	
15							
16	GRAND TOTAL	95,766.34	99,434.44	104,535.00	104,450.00		
17							
18	PREDATORY ANIMAL CONTROL						
19	MAINTENANCE AND OPERATION						
20	Service Expense	4,800.00	5,100.00	6,126.00	6,126.00	General	
21	TOTAL MAINTENANCE AND OPERATION	4,800.00	5,100.00	6,126.00	6,126.00		
22							
23	GRAND TOTAL,	4,800.00	5,100.00	6,126.00	6,126.00		
24							
25	POUND SERVICE AND PREVENTION OF CRUELTY TO ANIMALS						
26							
	MAINTENANCE AND OPERATION						
27	Service Expense	13,545.77	12,055.23	12,000.00	10,300.00	General	
28	TOTAL MAINTENANCE AND OPERATION	13,545.77	12,055.23	12,000.00	10,300.00		
29							
30	GRAND TOTAL	13,545.77	12,055.23	12,000.00	10,300.00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 72
HEALTH OFFICER

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	647,893.05	1,490,603.87	1,637,905.00	1,570,656.00	C.& M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising			219.00		"	
5	Fire Insurance	87.64	476.17	25.00	15.00	"	
6	Public Liability Insurance	2,838.86	8,100.62	9,530.00	3,430.00	"	
7	Fidelity and Surety Bonds	506.00				"	
8	Polio Inoculation Program	1,270.06				"	
9	Buildings and Grounds Maintenance/Service	1,713.03	17,752.07	6,922.00	4,028.00	"	
10	Communication and Transportation	21,807.25	64,443.00	82,995.00	72,495.00	"	
11	Electricity, Gas and Water	4,661.32	11,769.00	6,280.00	5,473.00	"	
12	Laundry Service	120.23	184.00	597.00	152.00	"	
13	Motor Vehicle Service	5,997.91	13,350.00	5,641.00	5,641.00	"	
14	Rent of Land and Buildings		16,085.00		5,700.00	"	
15	Rent of Equipment and Facilities	1,621.23	5,844.89	7,152.00	7,008.00	"	
16	Repairs and Replacements Service	1,521.11	3,616.05	5,155.00	3,999.00	"	
17	Unclassified Service Expense	225.30	1,773.00	1,020.00	800.00	"	
18	Building Maintenance Supplies	566.46	3,270.00	1,725.00	1,330.00	"	
19	Clothing Supplies	91.56	436.00	553.00	553.00	"	
20	Educational Supplies	500.85	818.80	2,000.00	2,000.00	"	
21	Household Supplies	573.01	776.63			"	
22	Medical Supplies	8,604.91	30,459.00	40,880.00	36,959.00	"	
23	Motor Vehicle Supplies	6,712.25	8,060.00	7,741.00	7,741.00	"	
24	Office Supplies	8,180.29	19,870.00	19,798.00	23,298.00	"	
25	Repairs and Replacements Supplies	799.95	7,823.00	1,442.00	1,200.00	"	
26	Motor Vehicle Replacements	12,776.06	9,715.53	5,020.00	5,020.00	"	
27	Unclassified Materials and Supplies	131.36	1,008.65	547.00	547.00	"	
28	TOTAL MAINTENANCE AND OPERATION	81,306.64	225,631.41	205,242.00	187,389.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 73
HEALTH OFFICER

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HEALTH OFFICER						
2							
3	CAPITAL OUTLAY						
4	Improvement to Grounds	10,825.16				C. & M. I.	
5	Motor Vehicle and Motor Vehicle/ Equipment	2,700.00				"	
6	Agricultural Equipment			480.00		"	
7	Medical and Laboratory Equipment	1,844.42		278.00	278.00	"	
8	Office Furniture and Equipment	12,398.90		11,468.00	3,453.00	"	
9	TOTAL CAPITAL OUTLAY	27,768.48		12,226.00	3,731.00		
10							
11	GRAND TOTAL	756,968.17	1,716,235.28	1,855,373.00	1,761,776.00		
12							
13							
14	CEREBRAL PALSY PROGRAM						
15							
16	SALARIES AND WAGES	41,038.53	61,508.07	77,844.00	77,844.00	"	
17							
18	MAINTENANCE AND OPERATION						
19	Communication and Transportation	321.74	339.51	942.00	942.00	"	
20	County Contributions to Retirement System/		6,417.76	10,805.00	7,667.00	"	
21	Compensation Insurance		314.34			"	
22	TOTAL MAINTENANCE AND OPERATION	321.74	7,071.61	11,747.00	8,609.00		
23							
24	GRAND TOTAL	41,360.27	68,579.68	89,591.00	86,453.00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 74
MISCELLANEOUS

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MISCELLANEOUS CHARITIES						
2							
3	CARE AND WELFARE						
4	CHILDREN PHYSICALLY DEFECTIVE OR HANDICAPPED/						
5						Physically	
6	SALARY AND WAGES	37,718.87	43,252.79	47,162.00	43,509.00	Defective or	
7						Handicapped	
8	MAINTENANCE AND OPERATION					Children	
9	Communication and Transportation	1,184.87	1,200.00	1,281.00	1,281.00	"	
10	Office Supplies	1,104.93	1,400.00	1,638.00	1,638.00	"	
11	Treatment and Diagnosis	429,195.26	436,677.23	564,299.00	535,323.00	"	
12	TOTAL MAINTENANCE AND OPERATION	431,485.06	439,277.23	567,218.00	538,242.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	415.48				"	
16	TOTAL CAPITAL OUTLAY	415.48					
17							
18	GRAND TOTAL	469,619.41	482,530.02	614,380.00	581,751.00		
19							
20							
21	VITAL STATISTICS						
22	MAINTENANCE AND OPERATION						
23	Service Expense	117.00				General	
24							
25	GRAND TOTAL	117.00					
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 5
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 75
ARROYO DEL VALLE

General Function
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	628,220.95	653,374.42	653,396.00	603,993.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Advertising			100.00		C. & M. I.	
5	Fire Insurance	1,695.13	1,801.59	1,800.00	1,800.00	"	
6	Public Liability Insurance	717.48	407.86	420.00	420.00	"	
7	Miscellaneous Insurance			5.00	5.00	"	
8	Buildings and Grounds Maintenance/Service		8,366.00	252.00	252.00	"	
9	Communication and Transportation	5,965.84	5,778.61	7,557.00	7,197.00	"	
10	Electricity, Gas and Water	29,618.94	31,984.57	30,100.00	28.000.00	"	
11	Laundry Service	8,879.22	9,030.42	10,233.00	9,050.00	"	
12	Motor Vehicle Service	1,619.36	1,973.64	2,148.00	2,052.00	"	
13	Repairs and Replacements Service	1,033.45	1,219.00	6,395.00	1,080.00	"	
14	Unclassified Service Expense	2,950.81	3,154.00	2,788.00	2,788.00	"	
15	Agricultural Supplies	155.70	268.12	100.00	100.00	"	
16	Building Maintenance Supplies	203.49	214.62	9,363.00	9,363.00	"	
17	Clothing Supplies	1,545.24	1,610.00	1,610.00	1,610.00	"	
18	Food Supplies	84.073.02	85,568.00	88,022.00	80,226.00	"	
19	Fuel Supplies	811.64	900.00	900.00	900.00	"	
20	Household Supplies	4,851.63	4,981.94	4,923.00	4,923.00	"	
21	Medical Supplies	26,862.10	29,469.12	31,755.00	29,125.00	"	
22	Motor Vehicle Supplies	1,856.77	1,980.00	1,930.00	1,846.00	"	
23	Office Supplies	915.28	1,039.83	1,105.00	940.00	"	
24	Recreational Supplies	790.00	768.51	1,465.00	1,465.00	"	
25	Refrigeration Supplies	28.78	20.00			"	
26	Repairs and Replacements Supplies	14,343.75	9,689.39	6,999.00	6,435.00	"	
27	Motor Vehicle Replacements	1,577.23				"	
28	Unclassified Materials and Supplies	214.92	375.00	255.00	255.00	"	
29	Unapportioned Inventory Adjustment	3,012.24				"	
30	Graves and Burials	25.00	60.00	75.00	75.00	"	
31	TOTAL MAINTENANCE AND OPERATION	193,747.02	200,660.22	210,300.00	189,907.00		
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 76
ARROYO DEL VALLE

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Building	476.18		300.00		C. & M. I.	
3	Improvement to Grounds	21.35	1,750.00	6,400.00		"	
4	Agricultural Equipment	1,033.80	125.57	32.00	32.00	"	
5	Household Equipment	377.04	116.02	34.00	34.00	"	
6	Medical and Laboratory Equipment	573.81	153.20	592.00	592.00	"	
7	Office Furniture and Equipment	37.23				"	
8	Shop Machinery and Equipment	305.61	549.62	13,230.00	117.00	"	
9	TOTAL CAPITAL OUTLAY	2,825.02	2,694.41	20,588.00	775.00		
10							
11	GRAND TOTAL	824.792.99	856,729.05	884,284.00	794,675.00		
12							
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 77
ALAMEDA CLINIC

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	23,486.22	28,040.29	31,430.00	28,144.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	659.48	675.00	740.00	740.00	"	
5	Laundry Service	45.76	50.00	45.00	45.00	"	
6	Rent of Land and Buildings	1,200.00				"	
7	Repairs and Replacements Service	20.75	19.50	30.00	30.00	"	
8	Unclassified Service Expense			10.00	10.00	"	
9	Building Maintenance Supplies			15.00	15.00	"	
10	Household Supplies	2.58	27.90	15.00	15.00	"	
11	Medical Supplies	4,936.18	3,805.85	2,500.00	2,500.00	"	
12	Office Supplies	299.37	503.49	600.00	500.00	"	
13	Repairs and Replacements Supplies	31.26	11.60	25.00	25.00	"	
14	Unclassified Materials and Supplies	8.58	10.00	10.00	10.00	"	
15	TOTAL MAINTENANCE AND OPERATION	7,203.96	5,103.34	3,990.00	3,890.00		
16							
17	CAPITAL OUTLAY						
18	Medical and Laboratory Equipment	10.75				"	
19	Office Furniture and Equipment			710.00	60.00	"	
20	TOTAL CAPITAL OUTLAY	10.75		710.00	60.00		
21							
22	GRAND TOTAL	30,700.93	33,143.63	36,130.00	32,094.00		
23							
24							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 78
BERKELEY CLINIC

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	58,916.02	63,081.65	69,257.00	65,054.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Fire Insurance	87.00		185.00	185.00	"	
5	Buildings and Grounds Maintenance/Service		1,016.44	3,466.00	210.00	"	
6	Communication and Transportation	1,209.19	1,285.00	1,345.00	1,345.00	"	
7	Electricity, Gas and Water	780.85	800.00	750.00	750.00	"	
8	Laundry Service	146.19	144.49	157.00	157.00	"	
9	Building and Maintenance Supplies			250.00	250.00	"	
10	Repairs and Replacements Service	97.65	130.00	130.00	130.00	"	
11	Unclassified Service Expense	29.00	35.00			"	
12	Agricultural Supplies		9.20			"	
13	Household Supplies	218.73	250.00	100.00	100.00	"	
14	Medical Supplies	7,758.58	6,372.97	5,000.00	5,000.00	"	
15	Office Supplies	457.83	730.00	730.00	730.00	"	
16	Repairs and Replacements Supplies	221.63	727.67	460.00	290.00	"	
17	Unclassified Materials and Supplies	8.58	8.53	10.00	10.00	"	
18	TOTAL MAINTENANCE AND OPERATION	11,015.23	11,509.30	12,583.00	9,157.00		
19							
20	CAPITAL OUTLAY						
21	Household Equipment		130.47			"	
22	Medical and Laboratory Equipment		255.84	142.00	142.00	"	
23	Office Furniture and Equipment	35.05	191.88	928.00	55.00	"	
24	TOTAL CAPITAL OUTLAY	35.05	578.19	1,070.00	197.00		
25							
26	GRAND TOTAL	69,966.30	75,169.14	82,910.00	74,408.00		
27							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 79
FAIRMONT CLINIC

General Function
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	75,095.06	84,739.81	101,017.00	88,164.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	793.12	1,161.26	1,350.00	1,350.00	"	
5	Electricity, Gas and Water	150.50	143.00	182.00	182.00	"	
6	Laundry Service	472.25	480.67	531.00	504.00	"	
7	Repairs and Replacements Service	17.15	39.95	50.00	50.00	"	
8	Building Maintenance Supplies			300.00	300.00	"	
9	Household Supplies	271.33	375.00	15.00	15.00	"	
10	Medical and Surgical Supplies	19,317.95	19,158.90	20,700.00	18,000.00	"	
11	Office Supplies	321.64	575.00	525.00	525.00	"	
12	Repairs and Replacements Supplies	227.68	261.35	300.00	300.00	"	
13	Unclassified Materials and Supplies			578.00		"	
14	TOTAL MAINTENANCE AND OPERATION	21,571.62	22,195.13	24,531.00	21,226.00		
15							
16	CAPITAL OUTLAY						
17	Buildings			306.00		"	
18	Household Equipment	96.91				"	
19	Medical and Laboratory Equipment		66.03	91.00	91.00	"	
20	Office Furniture and Equipment		172.96	571.00	90.00	"	
21	TOTAL CAPITAL OUTLAY	96.91	238.99	968.00	181.00		
22							
23	GRAND TOTAL	96,763.59	107,173.93	126,516.00	109,571.00		
24							
25							
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30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 80
HIGHLAND CLINIC

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	330,849.27	410,695.75	470,417.00	426,954.00	C. & M. I.	
2	MAINTENANCE AND OPERATION						
3	Fire Insurance		100.05			"	
4	Building Repair and Maintenance / Service			90.00	90.00	"	
5	Communication and Transportation	5,894.32	16,074.98	15,165.00	15,165.00	"	
6	Electricity, Gas and Water	3,266.11	7,365.00	9,000.00	9,000.00	"	
7	Laundry Serviced	1,193.98	1,800.00	1,608.00	1,608.00	"	
8	Repairs and Replacements Service	585.68	890.53	800.00	800.00	"	
9	Unclassified Service Expense	96.50	216.00	170.00	170.00	"	
10	Household Supplies	1,056.04	1,400.00	3,500.00	3,500.00	"	
11	Medical Supplies	61,250.67	64,312.48	73,100.00	69,000.00	"	
12	Office Supplies	5,899.39	4,587.52	4,200.00	4,200.00	"	
13	Repairs and Replacements Supplies	464.96	6,160.28	3,916.00	3,916.00	"	
14	Building Maintenance Supplies			4,000.00	3,800.00	"	
15	TOTAL MAINTENANCE AND OPERATION	79,707.65	102,906.84	115,549.00	111,249.00		
16							
17	CAPITAL OUTLAY						
18	Buildings		829.02	772.00	63.00	"	
19	Household Equipment		20.00	738.00	426.00	"	
20	Improvement to Grounds		1,382.71				
21	Medical and Laboratory Equipment	159.52	4,500.00	3,219.00	3,219.00	"	
22	Office Furniture and Equipment		1,488.92	2,009.00	1,396.00	"	
23	TOTAL CAPITAL OUTLAY	159.52	8,220.65	6,738.00	5,104.00		
24							
25	CAPITAL OUTLAY - NEW BUILDING						
26	Buildings	10,898.82				"	
27	Grounds	3,451.96				"	
28	Household Equipment	807.56				"	
29	Medical and Laboratory Equipment	972.07				"	
30	Office Furniture and Equipment	5,262.40				"	
31	TOTAL CAPITAL OUTLAY - NEW BUILDING	21.392.81					
32							
33	GRAND TOTAL	432,109.25	521,823.24	592,704.00	543,307.00	SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 81

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALCOHOLIC REHABILITATION CLINIC						
2	SALARIES AND WAGES	13,932.43	39,435.59	61,758.00	61,758.00	C. & M. I.	
3							
4	MAINTENANCE AND OPERATION						
5	Communication and Transportation	175.27	665.23	800.00	800.00	"	
6	Unclassified Service Expense	237.00	250.00	100.00	100.00	"	
7	Medical and Surgical Supplies	259.07	790.93	2,042.00	2,042.00	"	
8	Office Supplies	520.87	500.00	300.00	300.00	"	
9	TOTAL MAINTENANCE AND OPERATION	1,192.21	2,206.16	3,242.00	3,242.00		
10							
11	CAPITAL OUTLAY						
12	Office Furniture and Equipment			1,870.00	1,870.00	"	
13	TOTAL CAPITAL OUTLAY			1,870.00	1,870.00		
14							
15	GRAND TOTAL	15,124.64	41,641.75	66,870.00	66,870.00		
16							
17							
18	INSTITUTIONS COMMISSION						
19	OUTSIDE MEDICAL SERVICE						
20							
21	SALARIES AND WAGES		27,108.49	22,800.00	22,800.00	"	
22							
23	MAINTENANCE AND OPERATION						
24	Ambulance Hire				22,000.00	"	
25	Medical and Surgical Supplies				2,900.00	"	
26	TOTAL MAINTENANCE AND OPERATION				24,900.00		
27							
28	GRAND TOTAL		27,108.49	22,800.00	47,700.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 82
HEALTH DEPARTMENT BUILDING
DIVISION OF PUBLIC WORKS DEPT.
General Function
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES			19,128.00	17,552.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Service Building and Grounds Maintenance /			1,072.00	1,072.00	"	
5	Electricity, Gas and Water			7,900.00	7,900.00	"	
6	Rent of Land and Buildings			11,545.00	11,545.00	"	
7	Repairs and Replacement Service			16,600.00	4,200.00	"	
8	Building Maintenance Supplies			2,300.00	2,300.00	"	
9	Repairs and Replacement Supplies			4,295.00	4,295.00	"	
10	TOTAL MAINTENANCE AND OPERATION			43,712.00	31,312.00		
11							
12	CAPITAL OUTLAY						
13	Household Equipment			600.00	600.00	"	
14	TOTAL CAPITAL OUTLAY			600.00	600.00		
15							
16	GRAND TOTAL			63,440.00	49,464.00		
17							
18							
19	MENTAL HEALTH PROGRAM						
20	SALARIES AND WAGES			24,470.00	51,156.00	"	
21							
22	MAINTENANCE AND OPERATION						
23	Communication and Transportation				1,500.00	"	
24	Office Supplies				1,400.00	"	
25	Unclassified Material and Supplies				100.00	"	
26	TOTAL MAINTENANCE AND OPERATION				3,000.00		
27							
28	CAPITAL OUTLAY						
29	Office Furniture and Equipment				3,198.00	"	
30	TOTAL CAPITAL OUTLAY				3,198.00		
31							
32	GRAND TOTAL			24,470.00	57,354.00		
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 83
ESTUARY BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	80,078.35	93,277.02	93,886.00	93,886.00	S. R. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	1,143.88	1,191.31	1,290.00	1,290.00	"	
5	Communication and Transportation	440.53	450.00	500.00	500.00	"	
6	Electricity, Gas and Water	2,999.93	3,198.15	3,600.00	3,600.00	"	
7	Motor Vehicle Service		80.00	80.00	80.00	"	
8	Repairs and Replacements Service	581.25	277.37	2,000.00	2,000.00	"	
9	Road and Bridges Maintenance Service		250.00	2,000.00	2,000.00	"	
10	Motor Vehicle Supplies	95.04	130.00	150.00	150.00	"	
11	Repairs and Replacements Supplies	546.47	1,343.12	2,000.00	2,000.00	"	
12	Road and Bridges Maintenance Supplies	245.72	600.00	1,700.00	1,700.00	"	
13	TOTAL MAINTENANCE AND OPERATION	6,052.82	7,519.95	13,320.00	13,320.00		
14							
15	CAPITAL OUTLAY						
16	Roads and Bridges	656.09	20,000.00			"	
17	Shop Machinery and Equipment		150.00	395.00	395.00	"	
18	TOTAL CAPITAL OUTLAY	656.09	20,150.00	395.00	395.00		
19							
20	GRAND TOTAL	86,787.26	120,946.97	107,601.00	107,601.00		
21							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 84

GEORGE A. POSEY TUBE

General Function

HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	104,602.80	135,978.06	134,220.00	134,220.00	S. R. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	1,483.58	1,590.33	1,883.00	1,883.00	"	
5	Buildings and Grounds Maintenance / Service	-	1,400.00	400.00	400.00	"	
6	Communication and Transportation	256.06	300.00	300.00	300.00	"	
7	Electricity, Gas and Water	19,261.19	20,226.25	24,000.00	24,000.00	"	
8	Motor Vehicle Service	301.95	204.69	400.00	400.00	"	
9	Repairs and Replacements Service	65.92	20,400.00	4,500.00	4,500.00	"	
10	Tube Maintenance Service	13,607.24	125.00	1,000.00	1,000.00	"	
11	Motor Vehicle Supplies	284.98	400.00	330.00	330.00	"	
12	Office Supplies	44.72	100.00	100.00	100.00	"	
13	Repairs and Replacements Supplies	2,742.52	2,492.48	10,000.00	10,000.00	"	
14	Tube Maintenance Supplies	1,853.36	2,000.00	2,500.00	2,500.00	"	
15	Unclassified Materials and Supplies	28.20	100.00	200.00	200.00	"	
16	TOTAL MAINTENANCE AND OPERATION	39,929.72	49,338.75	45,613.00	45,613.00		
17							
18	CAPITAL OUTLAY						
19	Roads and Bridges		44,800.26	51,440.00	51,440.00	"	
20	Shop Machinery and Equipment	473.64	500.00	500.00	500.00	"	
21	TOTAL CAPITAL OUTLAY	473.64	45,300.26	51,940.00	51,940.00		
22							
23	GRAND TOTAL	145,006.16	230,617.07	231,773.00	231,773.00		
24							
25							
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27							
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29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 85
GENERAL ROADS AND BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	1,153,734.60	1,213,008.80	1,371,194.00	1,287,248.00	S. R. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	11,882.54	12,368.28	17,461.00	17,461.00	"	
5	Fire Insurance	759.02	1,084.95	1,110.00	1,110.00	"	
6	Public Liability Insurance	11,140.11	14,623.12	15,420.00	15,420.00	"	
7	Fidelity and Surety Bonds	316.15	25.00	25.00	25.00	"	
8	Buildings and Grounds Maintenance / Service	471.40	1,260.00	1,838.00	1,838.00	"	
9	Communication and Transportation	5,825.66	5,540.00	6,400.00	6,400.00	"	
10	Electricity, Gas and Water	12,696.39	155,600.00	83,400.00	83,400.00	"	
11	Motor Vehicle Service	2,869.12	3,559.73	5,000.00	5,000.00	"	
12	Rent of Equipment and Facilities	321.99	24,000.00	4,000.00	4,000.00	"	
13	Repairs and Replacement Service	3,779.48	4,545.03	3,000.00	3,000.00	"	
14	Road and Bridges Maintenance Service	707.78	18,856.11	38,100.00	38,100.00	"	
15	Unclassified Service Expense	299.40	107,425.00	84,380.00	68,780.00	"	
16	Building Maintenance Supplies		1,123.46	2,900.00	2,900.00	"	
17	Motor Vehicle Supplies	67,005.72	67,103.85	39,800.00	37,500.00	"	
18	Office Supplies	8,530.94	10,018.58	10,400.00	10,400.00	"	
19	Repairs and Replacements Supplies	34,641.88	28,292.83	81,908.00	77,474.00	"	
20	Motor Vehicle Replacements	11,913.20	18,200.00	16,800.00	16,660.00	"	
21	Road and Bridges Maintenance Supplies	146,581.11	135,000.00	150,000.00	150,000.00	"	
22	Unclassified Materials and Supplies	18.57	298.85	200.00	200.00	"	
23	Inventory Adjustment Account	1,051.85	500.00	1,500.00	1,500.00	"	
24	Contributions to Cities and Special / District 549	1,370,641.09	1,221,865.00	1,284,848.00	1,284,848.00		
25	TOTAL MAINTENANCE AND OPERATION	1,691,453.40	1,831,289.79	1,848,490.00	1,826.016.00		
26							
27							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86
GENERAL ROADS AND BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Land			20,000.00		S. R. I.	
3	Buildings	3,582.89	2,300.00	4,100.00	2,850.00	"	
4	Roads and Bridges	1,002,143.68	594,402.00	692,991.00	829,952.00	"	
5	Improvement to Grounds	1,826.67	2,100.00	1,000.00	1,000.00	"	
6	Motor Vehicles and Equipment	3,205.36	7,000.00	5,000.00	5,000.00	"	
7	Office Furniture and Equipment	3,265.78	12,934.00	16,991.00	7,700.00	"	
8	Road Machinery and Equipment	17,173.05	26,260.00	10,510.00	10,510.00	"	
9	Shop Machinery and Equipment	396.60	1,985.00	2,000.00	2,000.00	"	
10	TOTAL CAPITAL OUTLAY	1,031,594.03	646,981.00	752,592.00	859,012.00		
11							
12	GRAND TOTAL	3,876,782.03	3,691,279.59	3,972,276.00	3,972,276.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.1
SURVEYOR

GENERAL FUNCTION
ADMINISTRATION ENGINEERING

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Salary and Wages			322,067.00	322,067.00		
2	Material and Supplies			25,883.00	25,883.00		
3							
4	Grand Total	331,704.58	326,257.63	347,950.00	347,950.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.2
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - PRIMARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* PROJECT NUMBER (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - PRIMARY ($350,000)						
1	1 "A" Street, Redwood Road ("A" St.)				150,000		
2	2 Alvarado-Niles Road ($80,000)				22,600		
3	3 Ashland Avenue (215,400)				10,000		
4	4 "B" Street (376,600)				10,000		
5	5 Castro Valley Boulevard (18,000)				18,000		
6	6 Clawiter Road (226,400)				3,900		
7	7 Crow Canyon Road (50,000)				25,000		
8	8 East Avenue (M) (50,000)				50,000		
9	9 Greenville Road (20,000)				20,000		
10	10 Highland Boulevard (131,500)				10,000		
11	11 Mines Road (22,800)				5,600		
12	12 Mountain House Road (60,000)				15,500		
13	13 Santa Rita Road (425,000)				33,000		
14							
15	14 Andrade Road 15 Beck Road						
16	16 Blossom Way 17 Calaveras Road						
17	18 Center Street 19 Crest Avenue						
18	20 Decoto Road 21 Dougherty Road						
19	22 Grove Way (Laurel Ave., "A" St., Bridge St.) 23 Lake Chabot Road						
20	24 Midway Road 25 Palomares Road (Stonybrook Road)						
21	26 Patterson Pass Road 27 Pleasanton-Livermore Road						
22	28 Pleasanton-Sunol Road 29 Pinehurst Road						
23	30 Railroad Avenue, Decoto 31 Redwood Road						
24	32 Russell City Road 33 Sheridan Road						
25	34 Strobridge Avenue 35 Tesla Road						
26	36 Vasco Road 37 West Sunset Blvd. (Sunset Blvd.) Sunset Boulevard						
27	38 Vineyard Avenue 39 Whipple Road						
28	40 163rd Avenue 41 Various, tie-in's and aerial photographs						
29	42 Railroad Crossing Protection 43 Construction materials for other County Forces projects						
30							
31					133,166		
32							
33		714,847.40	703,455	455,021	506,766	SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 86.3

SURVEYOR

General Function

PRIMARY ROADS & BRIDGES

	Expenditure Classification* (1)	Expenditure Amounts: Actual Last Completed Year Ended June 30, 1957 (2)	Expenditure Amounts: Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Expenditure Amounts: Requested Year Ending June 30, 1959 (4)	Expenditure Amounts: Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Maintenance	387,473.86	381,240.00	701,794.00	650,049.00		
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31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.4
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY

	EXPENDITURE CLASSIFICATION* PROJECT NUMBER (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY							
1	44 Cull Canyon Road	($31,000)				12,000		
2	45 "E" Street, Hayward	($69,100)				5,400		
3	46 East Avenue, Hayward	($144,300)				10,000		
4	47 Ehle Street	(25,900)				25,900		
5	48 Hampton Road	(15,000)				15,000		
6	49 Hayward Boulevard	(53,000)				20,000		
7	50 Hesperian Boulevard	(189,000)				40,000		
8	51 Lark Street	(22,800)				1,200		
9	52 Livermore Boulevard	(9,500)				9,500		
10	53 Mattox Road	(22,500)				22,500		
11	54 Robey Drive	(5,200)				5,200		
12	55 Sunnyslope Avenue	(6,000)				3,000		
13	56 Wildcat Canyon Road	(5,000)				3,700		
14								
15	57 173rd Avenue	(8,900)				8,900		
16	58 174th Avenue	(2,100)				2,100		
17								
18	59 Alden Road							
	60 Almeda Street							
19	61 Almond Road							
	62 Amador Street							
20	63 Apple Avenue (Willow Street)							
	64 Bartlett Avenue							
21	65 Baywood Avenue							
	66 Beardsley Street							
22	67 Belle Street							
	68 Bevilacqua Street							
23	69 Bockman Road							
	70 Brecon Court							
24	71 Burr Way							
	72 Camino Dolores							
25	73 Carlton Avenue							
	74 Castro Valley Blvd.							
26	75 Craig Court							
	76 Croak Road							
27	77 "D" Street							
	78 Depot Road							
28	79 Dell Court (Bartlett Avenue)							
	80 Dublin Road							
29	81 Dyer Road							
	82 Earl Drive							
30	83 Eden Canyon Road							
	84 El Dorado Avenue							
31	85 Florence Street							
	86 Fuller Avenue							
32	87 Goecken Road							
	88 Granger Avenue							
33	89 Granger Road							
34	*Strike Sub-Totals for Main Classifications							

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.5
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY

	EXPENDITURE CLASSIFICATION* PROJECT NUMBER (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY CONTINUED						
1	90 Grant Avenue						
	91 Gribben Avenue						
2	92 Hacienda Avenue (Hathaway Ave.)						
	93 Hastings Way						
3	94 Hood Street						
	95 Inyo Street						
4	96 Jeffer Street						
	97 Jensen Road						
5	98 John Street						
	99 Keith Avenue						
6	100 Kelly Street						
	101 Kelso Road						
7	102 Kipling Street						
	103 Lindemann Road						
8	104 Lucot Court (Tribune Court)						
	105 Lucot Street						
9	106 Luna Drive						
	107 Lynn Court						
10	108 Magee Way						
	109 Marydee Court						
11	110 Mateo Street						
	111 Maubert Avenue						
12	112 Mero Avenue						
	113 Mohr Drive						
13	114 Mowry School Road						
	115 Moyers Street						
14	116 Oak Street						
	117 Orchard Avenue						
15	118 Oriole Avenue						
	119 Parkside Drive						
16	120 Parsons Road						
	121 Paseo Del Rio (Paseo Largavista)						
17	122 Paseo Grande						
	123 Paseo Largavista						
18	124 Patton Drive						
	125 Peshel Court						
19	126 Placer Drive						
	127 Plaza Drive						
20	128 Pleasanton Avenue						
	129 Plymouth Drive						
21	130 Poplar Avenue						
	131 President Drive						
22	132 Princeton Street						
	133 Prospect Street						
23	134 Rainier Avenue						
	135 Regent Way (Ridge Road)						
24	136 Robin Street						
	137 Royal Avenue						
25	138 Romagnolo Street						
	139 Russell City Road						
26	140 Ruus Road						
	141 San Carlos Avenue						
27	142 Santos Street						
	143 Saturn Drive						
28	144 Shasta Street						
	145 Somerset Avenue (William Street)						
29	146 Sonoma Street						
	147 Southfront Road						
30	148 South Garden Avenue						
	149 Standish Avenue						
31	150 Stanford Avenue						
	151 Sycamore Street, San Lorenzo						
32	152 Sydney Way						
	153 Tallac Way						
33	154 Tanager Avenue (Maubert Avenue)						
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.6
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY

	EXPENDITURE CLASSIFICATION* PROJECT NUMBER (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY CONTINUED						
1	155 Times Avenue						
	156 Tracy Street (3rd St., S.Lzo.)						
2	157 Usher Street (2nd St., S.Lzo.)						
	158 "V" Street						
3	159 Valley View Drive						
	160 Ventry Way						
4	161 Via Flores						
	162 Via Media						
5	163 Via Mirabel						
	164 Via Prado						
6	165 Vine Street						
	166 Watson Street						
7	167 Welch Creek Road						
	168 Whelton Avenue						
8	169 Whitney Court						
	170 Wilbeam Avenue						
9	171 Willow Court						
	172 Wilson Avenue						
10	173 Woodbine Avenue						
	174 Yolo Street						
11	175 2nd Street						
	176 149th Avenue						
12	177 162nd Avenue						
	178 164th Avenue						
13	179 165th Avenue						
	180 167th Avenue						
14	181 168th Avenue						
	182 Various, tie-in's and aerial photographs						
15							
	183 Railroad Crossing Protection						
16	184 Construction materials for other County Forces projects						
17							
18							
19					138,786.00		
20				237,970.00	323,186.00		
21							
22	Estuary Bridges			395.00	395.00		
23	Estuary Tube			51,940.00	51,940.00		
24							
25							
26							
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28							
29							
30							
31							
32							
33		620,220.15	610,469.00	290,305.00	375,521.00	SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.7
SURVEYOR

GENERAL FUNCTION
SECONDARY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Maintenance	572,640.23	690,400.00	1,171,236.00	1,116,561.00		
2							
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86.8
SURVEYOR

GENERAL FUNCTION
ACQUISITIONS, ETC.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Other property and equipment	111,048.14	109,157.00	60,496.00	29,955.00		
2							
3	Contributions for Road & Street Purposes	1,370,641.09	1,221,865.00	1,284,848.00	1,284,848.00		
4							
5	Total	1,481,689.23	1,331,022.00	1,345,344.00	1,314,803.00		
6							
7	GRAND TOTAL	4,108,575.45	4,042,843.63	4,311,650.00	4,311,650.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 87
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.

GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALAMEDA BUILDING						
2							
3	SALARIES AND WAGES	8,914.18	10,611.19	11,045.00	11,045.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.28	72.89	78.00	78.00	"	
7	Liability Insurance			75.00	75.00	"	
8	Fire and Burglary Insurance	299.99	318.31	325.00	325.00	"	
9	Buildings and Grounds Maintenance / Service	524.59	1,990.18	350.00	350.00	"	
10	Communication and Transportation	43.50	54.00	60.00	60.00	"	
11	Electricity, Gas and Water	2,339.05	2,514.22	2,730.00	2,730.00	"	
12	Rent of Land and Buildings		10.00	10.00	10.00	"	
13	Repairs and Replacements Service	929.60	250.00	2,280.00	500.00	"	
14	Building Maintenance Supplies	291.97	400.00	400.00	400.00	"	
15	Office Supplies	104.56	75.00	75.00	75.00	"	
16	Repairs and Replacements Supplies	1,146.77	222.02	2,355.00	2,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	5,736.31	5,906.62	8,738.00	6,603.00		
18							
19	GRAND TOTAL	14,650.49	16,517.81	19,783.00	17,648.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 88

VETERANS MEMORIAL BUILDING
DIVISION OF PUBLIC WORKS DEPT.

General Function

RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALBANY BUILDING						
2							
3	SALARIES AND WAGES	4,687.32	5,052.54	5,006.00	5,006.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.56	78.00	78.00	"	
7	Liability Insurance	48.32		75.00	75.00	"	
8	Fire Insurance	175.30	186.00	195.00	195.00	"	
9	Buildings and Grounds Maintenance Service /	189.44	838.46	195.00	195.00	"	
10	Communication and Transportation	62.63	60.00	75.00	75.00	"	
11	Electricity, Gas and Water	709.47	846.06	684.00	840.00	"	
12	Repairs and Replacements Service	1,288.70	100.00	1,425.00	900.00	"	
13	Building Maintenance Supplies	78.76	111.02	250.00	150.00	"	
14	Fuel Supplies		125.00			"	
15	Office Supplies	40.11	30.00	30.00	25.00	"	
16	Repairs and Replacements Supplies	642.06	150.00	900.00	600.00	"	
17	TOTAL MAINTENANCE AND OPERATION	3,291.05	2,520.10	3,907.00	3,133.00		
18							
19	GRAND TOTAL	7,978.37	7,572.64	8,913.00	8,139.00		
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33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 89
VETERANS MEMORIAL BUILDING
~~DIVISION OF PUBLIC WORKS DEPT.~~

GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	BERKELEY BUILDING						
2	SALARIES AND WAGES	9,938.08	10,894.00	10,763.00	10,763.00	Vets Mem'l Bldg.	
3							
4	MAINTENANCE AND OPERATION						
5	Compensation Insurance	56.27-	73.57	78.00	78.00	"	
6	Liability Insurance	53.69		100.00	100.00	"	
7	Fire Insurance	258.43	274.20	285.00	285.00	"	
8	Buildings and Grounds Maintenance Service /	616.98	1,769.25	585.00	585.00	"	
9	Communication and Transportation	37.41	50.00	75.00	65.00	"	
10	Electricity, Gas and Water	1,073.29	1,606.99	1,344.00	1,400.00	"	
11	Rent of Land and Buildings	5.00	5.00	10.00	10.00	"	
12	Repairs and Replacements Service	5,653.01	200.00	1,810.00	1,200.00	"	
13	Building Maintenance Supplies	210.42	276.86	350.00	250.00	"	
14	Fuel Supplies	370.07				"	
15	Office Supplies	76.93	50.00	75.00	40.00	"	
16	Repairs and Replacements Supplies	218.21	331.29	1,400.00	1,200.00	"	
17	TOTAL MAINTENANCE AND OPERATION	8,629.71	4,637.16	6,112.00	5,213.00		
18							
19	GRAND TOTAL	18,567.79	15,531.16	16,875.00	15,976.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 90
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EMERYVILLE BUILDING						
2							
3	SALARIES AND WAGES	4,821.00	6,919.87	4,814.00	4,814.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.57	78.00	78.00	"	
7	Public Liability Insurance	48.32		75.00	75.00	"	
8	Fire Insurance	157.22	166.83	175.00	175.00	"	
9	Service Buildings and Grounds Maintenance /	164.82	531.33	172.00	172.00	"	
10	Communication and Transportation	35.33	50.00	70.00	65.00	"	
11	Electricity, Gas and Water	1,092.14	1,145.75	940.00	1,000.00	"	
12	Repairs and Replacements Service	2,042.54	150.00	1,000.00	750.00	"	
13	Building Maintenance Supplies	195.57	300.00	300.00	200.00	"	
14	Office Supplies	2.76	30.00	30.00	25.00	"	
15	Repairs and Replacements Supplies	689.84	369.26	1,000.00	750.00	"	
16	TOTAL MAINTENANCE AND OPERATION	4,484.80	2,816.74	3,840.00	3,290.00		
17							
18	GRAND TOTAL	9,305.80	9,736.61	8,654.00	8,104.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 91
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
General Function
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HAYWARD BUILDING						
2							
3	SALARIES AND WAGES	6,040.57	7,150.75	7,080.00	7,080.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.25	73.56	78.00	78.00	"	
7	Public Liability Insurance	48.32		75.00	75.00	"	
8	Fire Insurance	202.40	214.77	220.00	220.00	"	
9	Building and Grounds Maintenance Service /	149.37	4,607.37	236.00	236.00	"	
10	Communication and Transportation	52.43	57.60	60.00	65.00	"	
11	Electricity, Gas and Water	1,145.05	951.95	1,032.00	900.00	"	
12	Repairs and Replacements Service	472.19	200.00	5,050.00	2,150.00	"	
13	Building Maintenance Supplies	95.16	300.00	350.00	300.00	"	
14	Office Supplies	37.56	25.00	75.00	75.00	"	
15	Repairs and Replacements Supplies	686.02	500.00	1,150.00	750.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,944.75	6,930.25	8,326.00	4,849.00		
17							
18	GRAND TOTAL	8,985.32	14,081.00	15,406.00	11,929.00		
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34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 92
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LIVERMORE BUILDING						
2							
3	SALARIES AND WAGES	1,320.69	1,453.32	1,332.00	1,332.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.25	73.55	78.00	78.00	"	
7	Liability Insurance	48.32		65.00	65.00	"	
8	Fire Insurance	142.77	151.49	160.00	160.00	"	
9	Buildings and Grounds Maintenance / Service	39.00	471.72	115.00	115.00	"	
10	Communication and Transportation	77.26	63.09	95.00	70.00	"	
11	Electricity, Gas and Water	301.86	342.82	360.00	325.00	"	
12	Repairs and Rleplacements Service	409.50	100.00	2,175.00	1,750.00	"	
13	Building Maintenance Supplies	5.98	292.95	200.00	200.00	"	
14	Fuel Supplies	220.59	342.22	200.00	200.00	"	
15	Office Supplies	2.68	20.00	20.00	20.00	"	
16	Repair and Replacements Supplies	48.55	125.00	950.00	600.00	"	
17	TOTAL MAINTENANCE AND OPERATION	1,352.76	1,982.84	4,418.00	3,583.00		
18							
19	GRAND TOTAL	2,673.45	3,436.16	5,750.00	4,915.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 93
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OAKLAND BUILDING						
2							
3	SALARIES AND WAGES	14,399.05	15,671.34	16,006.00	16,006.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.27	73.57	78.00	78.00	"	
7	Public Liability Insurance	39.73		100.00	100.00	"	
8	Fire Insurance	276.50	293.39	300.00	300.00	"	
9	Buildings and Grounds Maintenance / Service	639.98	6,387.38	860.00	860.00	"	
10	Communication and Transportation	45.55	57.50	85.00	60.00	"	
11	Electricity, Gas and Water	3,162.25	3,646.84	4,176.00	3,800.00	"	
12	Repairs and Replacements Service	1,053.29	300.00	9,400.00	6,000.00	"	
13	Building Maintenance Supplies	554.86	650.00	650.00	600.00	"	
14	Fuel Supplies	1,181.51				"	
15	Office Supplies	135.11	57.43	100.00	75.00	"	
16	Repairs and Replacements Supplies	1,009.70	400.00	2,250.00	1,500.00	"	
17	TOTAL MAINTENANCE AND OPERATION	8,154.75	11,866.11	17,999.00	13,373.00		
18							
19	GRAND TOTAL	22,553.80	27,537.45	34,005.00	29,379.00		
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34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 94
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.

General Function
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NILES						
2							
3	SALARIES AND WAGES	1,444.72	1,474.32	1,620.00	1,620.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.55	78.00	78.00	"	
7	Public Liability Insurance	48.32		65.00	65.00	"	
8	Fire Insurance	251.20	266.54	275.00	275.00	"	
9	Buildings and Grounds Maintenance / Service	90.00	677.62	115.00	115.00	"	
10	Communication and Transportation	68.91	101.42	90.00	90.00	"	
11	Electricity, Gas and Water	550.95	452.09	495.00	495.00	"	
12	Repairs and Replacements Service	1,228.35	150.00	2,100.00	1,500.00	"	
13	Building Maintenance Supplies	83.84	150.00	150.00	100.00	"	
14	Office Supplies		20.00	20.00	15.00	"	
15	Repairs and Replacements Supplies	294.87	250.00	1,225.00	700.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,672.70	2,141.22	4,613.00	3,433.00		
17							
18	CAPITAL OUTLAY						
19	Household Equipment		400.00			"	
20	TOTAL CAPITAL OUTLAY		400.00				
21							
22	GRAND TOTAL	4,117.42	4,015.54	6,233.00	5,053.00		
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33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 95
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
General Function
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PIEDMONT BUILDING						
2							
3	SALARIES AND WAGES	1,141.09	1,695.90	1,903.00	1,903.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.55	78.00	78.00	"	
7	Liability Insurance			75.00	75.00	"	
8	Fire Insurance	171.68	182.17	190.00	190.00	"	
9	Building and Grounds Maintenance / Service	101.90	994.10	160.00	160.00	"	
10	Communication and Transportation	82.27	52.65	95.00	75.00	"	
11	Electricity, Gas and Water	563.57	630.55	650.00	600.00	"	
12	Repairs and Replacements Service	142.57	50.00	950.00	600.00	"	
13	Building Maintenance Supplies	92.03	90.30	100.00	80.00	"	
14	Office Supplies	2.48	12.62	20.00	15.00	"	
15	Repairs and Replacements Supplies	128.28	200.00	500.00	300.00	"	
16	TOTAL MAINTENANCE AND OPERATION	1,341.04	2,285.94	2,818.00	2,173.00		
17							
18	GRAND TOTAL	2,482.13	3,981.84	4,721.00	4,076.00		
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34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 96
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__57 (2)	Total Actual and Estimated Current Year Ending June 30, 19__58 (3)	Requested Year Ending June 30, 19__59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PLEASANTON BUILDING						
2							
3	SALARIES AND WAGES	1,321.69	1,513.88	1,500.00	1,500.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.55	78.00	78.00	"	
7	Public Liability Insurance	48.32		65.00	65.00	"	
8	Fire Insurance	121.08	128.48	135.00	135.00	"	
9	Buildings and Grounds Maintenance Service /	37.00	1,424.00	80.00	80.00	"	
10	Communication and Transportation	1.50				"	
11	Electricity, Gas and Water	214.53	230.74	220.00	220.00	"	
12	Repairs and Replacements Service	323.50	150.00	900.00	600.00	"	
13	Building Maintenance Supplies	38.71	100.00	100.00	90.00	"	
14	Fuel Supplies	200.41	121.37	200.00	200.00	"	
15	Office Supplies		25.00	25.00	20.00	"	
16	Repairs and Replacements Supplies	61.21	250.00	725.00	500.00	"	
17	TOTAL MAINTENANCE AND OPERATION	1,102.52	2,503.14	2,528.00	1,988.00		
18							
19	GRAND TOTAL	2,424.21	4,017.02	4,028.00	3,488.00		
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33						SUBMITTED BY_____	
34	*Strike Sub-Totals for Main Classifications					TITLE_____	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 97
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPT.
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SAN LEANDRO BUILDING						
2							
3	SALARIES AND WAGES	8,678.92	8,910.42	9,739.00	9,739.00	Vets Mem'l Bldg.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56.26	73.57	78.00	78.00	"	
7	Public Liability Insurance	48.32		75.00	75.00	"	
8	Fire Insurance	272.88	289.55	300.00	300.00	"	
9	Buildings and Grounds Maintenance / Service	136.40	730.24	204.00	204.00	"	
10	Communication and Transportation	55.59	55.33	80.00	60.00	"	
11	Electricity, Gas and Water	1,145.20	1,260.00	1,070.00	1,260.00	"	
12	Repairs and Replacements Service	291.01	150.00	2,000.00	800.00	"	
13	Building Maintenance Supplies	123.83	214.43	250.00	200.00	"	
14	Office Supplies	1.33	25.00	25.00	15.00	"	
15	Repairs and Replacements Supplies	290.25	200.00	775.00	500.00	"	
16	TOTAL MAINTENANCE AND OPERATION	2,421.07	2,998.12	4,857.00	3,492.00		
17							
18	CAPITAL OUTLAY						
19	Household Equipment	256.91		180.00		"	
20	TOTAL CAPITAL OUTLAY	256.91		180.00			
21							
22	GRAND TOTAL	11,356.90	11,908.54	14,776.00	13,231.00		
23							
24	NON-DEPARTMENTAL RECREATION ACCOUNTS						
25	Public Liability Insurance		100.00	100.00		"	
26							
27	GRAND TOTAL		100.00	100.00			
28							
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33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 98
COUNTY INSTITUTIONS

General Function
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSTITUTIONS COMMISSION						
2							
3	SALARIES AND WAGES	143,098.19	117,347.68	202,658.00	168,801.00	C. & M. I.	
4							
5	MAINTENANCE AND OPERATION						
6	Compensation Insurance	56,787.52	58,570.89	80,000.00	62,200.00	"	
7	Fire Insurance	152.66				"	
8	Liability Insurance	28,146.00	39,295.00	39,295.00	39,295.00	"	
9	Fidelity and Surety Bonds	2,200.00			50.00	"	
10	Ambulance Hire	16,471.57	18,000.00	22,000.00		"	
11	Communication and Transportation			4,800.00	800.00	"	
12	(Appliances and Glasses) ( )						
13	(Drugs - County Physicians) ( )	12,122.26	3,810.00	2,700.00		"	
14	(X-Ray - Tuberculosis Home Care)			200.00		"	
15	Unclassified Service Expense			2,000.00	2,000.00	"	
16	Office Supplies, Stationery and Printing /			2,000.00	2,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	115,880.01	119,675.89	152,995.00	106,345.00		
18							
19	CAPITAL OUTLAY						
20	Building Improvements			3,052,585.00	5,331.00	"	
21	Office Furniture and Equipment			162,816.00	2,339.00	"	
22	TOTAL CAPITAL OUTLAY			3,215,401.00	7,670.00		
23							
24	GRAND TOTAL	258,978.20	237,023.57	3,571,054.00	282,816.00		
25							
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32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 99
HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORREATIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,785,957.79	3,022,580.85	3,139,726.00	3,032,589.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION=						
4	Departmental Advertising			100.00		"	
5	Fire Insurance	1,334.61	572.36	760.00	760.00	"	
6	Public Liability Insurance	753.89	306.28	350.00	350.00	"	
7	Miscellaneous Insurance			195.00	195.00	"	
8	Buildings and Grounds Maintenance Service /	608.00	458.00	1,030.00	1,030.00	"	
9	Communication and Transportation	36,830.89	33,469.66	37,347.00	34,773.00	"	
10	Education		21,635.00	22,215.00	22,215.00	"	
11	Electricity, Gas and Water	54,130.49	59,147.00	58,850.00	57,850.00	"	
12	Laundry Service	67,051.14	70,321.00	78,828.00	74,042.00	"	
13	Motor Vehicle Service	2,722.96	2,500.00	1,025.00	625.00	"	
14	Rent of Equipment and Facilities	20.80	37.50	40.00		"	
15	Repairs and Replacements Service	113,381.45	10,080.00	8,980.00	7,500.00	"	
16	Special Investigations	23,910.00	21,940.00	22,500.00	22,500.00	"	
17	Unclassified Service Expense	4,094.25	7,028.00	8,255.00	8,255.00	"	
18	Unclassified Service Expense	23,411.56				"	
19	Agricultural Supplies	565.60	528.18			"	
20	Building Maintenance Supplies	1,731.19	1,618.01	32,750.00	32,300.00	"	
21	Clothing Supplies	11,867.47	14,500.00	15,050.00	15,050.00	"	
22	Educational Supplies	2,514.94	2,432.20	3,505.00	3,390.00	"	
23	Food Supplies	224,041.95	232,933.07	244,250.00	244,250.00	"	
24	Fuel Supplies	1,409.88	1,000.00	1,000.00	1,000.00	"	
25	Household Supplies	23,124.99	19,887.01	27,150.00	25,000.00	"	
26	Medical and Surgical Supplies	430,953.20	442,214.32	501,400.00	501,400.00	"	
27	Motor Vehicle Supplies	1,566.15	2,340.25	1,760.00	1,590.00	"	
28	Office Supplies	20,223.57	20,815.36	22,000.00	21,875.00	"	
29	Repairs and Replacement Supplies	73,511.74	80,653.94	59,585.00	50,890.00	"	
30	Motor Vehicle Replacements	1,834.58	4,736.00			"	
31	Unclassified Materials and Supplies	620.11	615.00	430.00	430.00	"	
32	Graves and Burials	850.00	1,067.00	1,300.00	1,000.00	"	
33	TOTAL MAINTENANCE AND OPERATION	1,123,065.41	1,052,835.14	1,150,655.00	1,128,270.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 100
HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Building Improvements		3,000.00	163,674.00	830.00	C. & M. I.	
3	Improvement to Grounds		1,941.62			"	
4	Agricultural Equipment		108.31			"	
5	Educational Equipment		11.55	366.00	136.00	"	
6	Household Equipment	11,062.11	9,274.46	3,312.00	2,561.00	"	
7	Medical and Laboratory Equipment	8,221.76	23,987.54	27,173.00	25,057.00	"	
8	Office Furniture and Equipment	3,778.18	8,034.71	12,772.00	7,146.00	"	
9	Shop Machinery and Equipment		370.94	500.00	500.00	"	
10	TOTAL CAPITAL OUTLAY	23,062.05	46,729.13	207,797.00	36,230.00		
11							
12	GRAND TOTAL	3,932,085.25	4,122,145.12	4,498,178.00	4,197,089.00		
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 101
HIGHLAND EMERGENCY HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	169,704.31	177,339.09	197,250.00	193,053.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,637.40	3,322.06	3,384.00	3,050.00	"	
5	Electricity, Gas and Water	1,043.95	2,284.83	2,250.00	2,250.00	"	
6	Laundry Service	5,201.80	7,200.00	4,572.00	4,572.00	"	
7	Building Maintenance Supplies			1,260.00	1,260.00	"	
8	Food Supplies	9,395.70	7,315.78	7,250.00	7,250.00	"	
9	Household Supplies	1,217.57	1,111.53	5,000.00	5,000.00	"	
10	Medical Supplies	8,479.00	9,264.21	10,100.00	10,100.00	"	
11	Office Supplies	420.00	420.00	450.00	450.00	"	
12	Repairs and Replacements Supplies		8,152.55	1,500.00	1,500.00	"	
13	TOTAL MAINTENANCE AND OPERATION	27,395.42	39,070.96	35,766.00	35,432.00		
14							
15	CAPITAL OUTLAY						
16	Medical and Laboratory Equipment	346.53	8,667.21	1,398.00	1,398.00	"	
17	Office Furniture and Equipment		884.92			"	
18	Building Improvements			660.00	660.00	"	
19	Motor Vehicle Equipment	195.70				"	
20	TOTAL CAPITAL OUTLAY	542.23	9,552.13	2,058.00	2,058.00		
21							
22	GRAND TOTAL	197,641.96	225,962.18	235,074.00	230,543.00		
23							
24							
25							
26							
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28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 102

FAIRMONT HOSPITAL

GENERAL FUNCTION

CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,396,782.78	2,569,465.76	2,743,664.00	2,480,532.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising			150.00		"	
5	Fire Insurance	2,650.58	3,327.20	2,335.00	2,335.00	"	
6	Public Liability Insurance	724.27	650.00	675.00	675.00	"	
7	Buildings and Grounds Maintenance / Service	4,690.05	14,709.32	4,686.00	6,286.00	"	
8	Miscellaneous Insurance			15.00	15.00	"	
9	Communication and Transportation	19,909.10	18,634.00	19,214.00	19,214.00	"	
10	Electricity, Gas and Water	63,808.69	65,078.98	65,249.00	63,432.00	"	
11	Laundry Service	107,679.36	116,600.45	121,711.00	114,635.00	"	
12	Motor Vehicle Service	2,073.94	4,998.45	3,697.00	3,587.00	"	
13	Rent of Equipment and Facilities	559.23	125.00	175.00	175.00	"	
14	Repairs and Replacements Service	3,345.62	2,525.00	6,546.00	4,540.00	"	
15	Sewage Disposal Service	4,000.00	4,000.00	4,000.00	4,000.00	"	
16	Unclassified Service Expense	895.08	6,243.00	6,271.00	6,271.00	"	
17	Agricultural Supplies	1,352.26	1,200.00			"	
18	Building Maintenance Supplies	2,729.12	2,970.00	40,082.00	35,140.00	"	
19	Clothing Supplies	5,862.14	4,530.12	6,500.00	6,000.00	"	
20	Educational Supplies	316.83	289.35	400.00	400.00	"	
21	Food Supplies	293,987.20	296,262.34	298,000.00	286,365.00	"	
22	Fuel Supplies	836.33	50.00	150.00	150.00	"	
23	Household Supplies	22,678.72	21,698.76	33,505.00	38,258.00	"	
24	Medical Supplies	68,611.58	73,495.98	89,000.00	70,000.00	"	
25	Motor Vehicle Supplies	2,618.04	2,694.08	2,494.00	2,450.00	"	
26	Office Supplies	4,617.31	6,145.16	5,970.00	5,855.00	"	
27	Recreational Supplies	1,018.69	1,025.00	1,025.00	1,025.00	"	
28	Refrigeration Supplies	166.32	145.00			"	
29	Repairs and Replacements Supplies	59,537.15	58,251.00	26,638.00	11,260.00	"	
30	Motor Vehicle Replacements			5,280.00		"	
31	Unclassified Materials Supplies	54.93	125.00	826.00	150.00	"	
32	Graves and Burials	1,111.79	1,100.00	1,100.00	1,100.00	"	
33	TOTAL MAINTENANCE AND OPERATION	675,834.33	706,873.19	745,694.00	683,318.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 103
FAIRMONT HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Buildings		837.64	9,442.00	240.00	C. & M. I.	
3	Improvement to Grounds	5,042.06	5,988.46			"	
4	Educational Equipment		351.52			"	
5	Household Equipment	9,898.74	7,000.00	11,898.00	6,793.00	"	
6	Medical and Laboratory Equipment	6,835.62	4,000.00	2,608.00	1,032.00	"	
7	Office Furniture and Equipment	5,381.52	2,341.07	4,172.00	991.00	"	
8	Shop Machinery Equipment	242.49	239.51	865.00	865.00	"	
9	TOTAL CAPITAL OUTLAY	27,400.43	20,758.20	28,985.00	9,921.00		
10							
11	GRAND TOTAL	3,100,017.54	3,297,097.15	3,518,343.00	3,173,771.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Schwabacher-Frey, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 104
FAIRMONT FARM

General Function
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	4,399.36				C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	72.00				"	
5	Electricity, Gas and Water	553.00				"	
6	Motor Vehicle Service	50.17				"	
7	Clothing Supplies	16.87				"	
8	Forage Supplies	877.05				"	
9	Unclassified Materials and Supplies	378.21				"	
10	Unapportioned Inventory Adjustment	404.53				"	
11	TOTAL MAINTENANCE AND OPERATION	2,351.83					
12							
13	GRAND TOTAL	6,751.19					
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33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 105
FAIRMONT EMERGENCY HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	75,592.14	90,565.26	108,388.00	95,633.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	540.00	540.00	540.00	540.00	"	
5	Electricity, Gas and Water	186.00	180.00	189.00	189.00	"	
6	Laundry Service	1,421.25	1,698.34	1,710.00	1,710.00	"	
7	Building Maintenance Supplies			425.00	425.00	"	
8	Clothing Supplies	19.65	15.94	25.00	25.00	"	
9	Food Supplies	370.12	375.83	890.00	890.00	"	
10	Household Supplies	349.56	344.20			"	
11	Medical and Surgical Supplies	6,513.67	7,800.00	7,900.00	7,200.00	"	
12	Office Supplies	261.10	280.00	330.00	330.00	"	
13	Repairs and Replacements Supplies	196.54	100.00	150.00	150.00	"	
14	TOTAL MAINTENANCE AND OPERATION	9,857.89	11,334.31	12,159.00	11,459.00		
15							
16	CAPITAL OUTLAY						
17	Household Equipment		634.20	79.00	79.00	"	
18	Medical and Laboratory Equipment	629.09	154.91	4,142.00	3,152.00	"	
19	Office Furniture and Equipment		491.22			"	
20	TOTAL CAPITAL OUTLAY	629.09	1,280.33	4,221.00	3,231.00		
21							
22	GRAND TOTAL	86,079.12	103,179.90	124,768.00	110,323.00		
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 106
METABOLIC RESEARCH LABORATORY

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	54,176.09	63,071.74	75,000.00	74,403.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	418.14	300.02	300.00	300.00	"	
5	Repairs and Replacements Service	53.19	200.00	300.00	300.00	"	
6	Unclassified Service Expense	428.99	574.93	500.00	500.00	"	
7	Clothing Supplies	339.92	100.00	150.00	150.00	"	
8	Building Maintenance Supplies			200.00	200.00	"	
9	Household Supplies	248.88	205.23			"	
10	Medical and Laboratory Supplies	3,721.82	5,582.16	7,000.00	7,000.00	"	
11	Office Supplies	726.25	600.00	500.00	500.00	"	
12	Repairs and Replacements Supplies	29.27	150.00	150.00	150.00	"	
13	TOTAL MAINTENANCE AND OPERATION	5,966.46	7,712.34	9,100.00	9,100.00		
14							
15	CAPITAL OUTLAY						
16	Buildings		4,776.00	597.00	597.00	"	
17	Medical and Laboratory Equipment		13,552.00	18,500.00	18,500.00	"	
18	TOTAL CAPITAL OUTLAY		18,328.00	19,097.00	19,097.00		
19							
20	GRAND TOTAL	60,142.55	89,112.08	103,197.00	102,600.00		
21							
22							
23							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 107
FAIRMONT LAUNDRY

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	164,171.18	186,418.61	200,224.00	188,243.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance /		2,900.00	1,650.00	1,650.00	"	
5	Communication and Transportation	30.91	30.00	30.00	30.00	"	
6	Electricity, Gas and Water	9,339.56	8,910.46	10,240.00	10,240.00	"	
7	Repairs and Replacements Service		250.00	250.00	250.00	"	
8	Unclassified Service Expense		35.00	35.00	35.00	"	
9	Clothing Supplies	94.90	62.54	90.00	90.00	"	
10	Household Supplies	45.80	36.08			"	
11	Building Maintenance Supplies			45.00	45.00	"	
12	Laundry Supplies	5,586.68	5,906.71	6,543.00	6,543.00	"	
13	Office Supplies	185.12	135.00	135.00	135.00	"	
14	Repairs and Replacements Supplies	19,672.55	10,185.00	6,833.00	6,383.00	"	
15	TOTAL MAINTENANCE AND OPERATION	34,955.52	28,450.79	25,851.00	25,401.00		
16							
17	CAPITAL OUTLAY						
18	Buildings			648,000.00		"	
19	Household Equipment	1,892.80				"	
20	Shop Machinery and Equipment			104.00		"	
21	TOTAL CAPITAL OUTLAY	1,892.80		648,104.00			
22							
23	GRAND TOTAL	201,019.50	214,869.40	874,179.00	213,644.00		
24							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 108
FAIRMONT RESPIRATOR AND REHABILITATION CENTER

General Function
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	30,130.46	39,138.44	48,206.00	48,206.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,671.87	1,597.61	2,000.00	2,000.00	"	
5	Repairs and Replacements Service	153.35	161.00	500.00	500.00	"	
6	Unclassified Service Expense	57.98	820.84	500.00	500.00	"	
7	Educational Supplies	1,092.29	267.65	500.00	500.00	"	
8	Medical and Surgical Supplies	651.04	2,006.65	500.00	500.00	"	
9	Office Supplies	1,282.46	1,500.00	1,000.00	500.00	"	
10	Repairs and Replacements Supplies	1,386.68	969.55	1,000.00	1,000.00	"	
11	Contingency Fund			3,060.00	2,972.00	"	
12	Contributions to County Retirement Fund /			6,676.00	5,847.00	"	
13	Unclassified Materials and Supplies	135.81	219.60	500.00	500.00	"	
14	TOTAL MAINTENANCE AND OPERATION	6,431.48	7,542.90	16,236.00	14,819.00		
15							
16	CAPITAL OUTLAY						
17	Medical and Laboratory Equipment	4,301.44	5,488.88	5,000.00	5,000.00	"	
18	TOTAL CAPITAL OUTLAY	4,301.44	5,488.88	5,000.00	5,000.00		
19							
20	GRAND TOTAL	40,863.38	52,170.22	69,442.00	68,025.00		
21							
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31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 109
COUNTY INSTITUTIONS

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL RESEARCH AND EDUCATION						
2							
3	SALARIES AND WAGES	553.02	6,671.42	8,000.00	8,000.00	C. & M. I.	
4							
5	MAINTENANCE AND OPERATION						
6	Communication and Transportation		4,200.00	5,000.00	5,000.00	"	
7	Repairs and Replacements Service		250.00	500.00	500.00	"	
8	Unclassified Service Expense	2,616.32	6,780.32	6,500.00	6,500.00	"	
9	Office Supplies		1,726.46	2,000.00	2,000.00	"	
10	Medical and Surgical Supplies	627.07	3,419.11	4,000.00	4,000.00	"	
11	Unclassified Materials and Supplies	300.89	1,000.00	1,000.00	1,000.00	"	
12	TOTAL MAINTENANCE AND OPERATION	3,544.28	17,375.89	19,000.00	19,000.00		
13							
14	CAPITAL OUTLAY						
15	Medical and Laboratory Equipment	7,017.76	20,622.00	33,000.00	33,000.00	"	
16	TOTAL CAPITAL OUTLAY	7,017.76	20,622.00	33,000.00	33,000.00		
17							
18	GRAND TOTAL	11,115.06	44,669.31	60,000.00	60,000.00		
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 110
ALAMEDA COUNTY WELFARE COMMISSION

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,160,125.73	2,561,534.99	2,848,804.00	2,777,590.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	3,612.71	4,764.23	5,000.00	5,000.00	"	
5	Fire Insurance	489.20	138.06	150.00	150.00	"	
6	Public Liability Insurance	3,608.22	4,600.00	5,400.00	5,400.00	"	
7	Fidelity and Surety Bonds	542.00				"	
8	Communication and Transportation	50,467.98	69,995.00	71,271.00	76,221.00	"	
9	Motor Vehicle Service	8,222.44	7,471.43	8,500.00	8,000.00	"	
10	Rent of Equipment and Facilities	1,305.00	1,344.00	35,144.00	1,344.00	"	
11	Repairs and Replacements Service	6,291.52	7,880.00	8,713.00	8,713.00	"	
12	Special Investigations	5,435.00	8,400.00	10,000.00	10,000.00	"	
13	Unclassified Service Expense	1,882.90	2,041.20	3,872.00	3,072.00	"	
14	Adoption Program Unclassified Service Expense /	2,395.70	2,244.00	2,544.00	2,544.00	"	
15	Motor Vehicle Supplies	6,342.31	6,273.52	7,000.00	6,500.00	"	
16	Office Supplies	25,345.33	40,500.00	39,500.00	41,500.00	"	
17	Repairs and Replacements Supplies	8,051.33	10,820.89	11,864.00	10,360.00	"	
18	Adoption Repairs and Replacements Supplies /		2,124.00	1,844.00	1,844.00	"	
19	Motor Vehicle Replacement	23,109.97	11,600.00	20,790.00	20,790.00	"	
20	Medical Care Program - C.P.S. Admin.			129,000.00	129,000.00	"	
21	TOTAL MAINTENANCE AND OPERATION	147,101.61	180,196.33	360,592.00	330,438.00		
22							
23	CAPITAL OUTLAY						
24	Buildings - Expansion	2,217.00				"	
25	Office Furniture and Equipment	15,194.23	36,229.00	40,797.00	29,093.00	"	
26	Adoption Office Furniture and Equipment /	185.12	3,134.00	740.00	740.00	"	
27	TOTAL CAPITAL OUTLAY	17,596.35	39,363.00	41,537.00	29,833.00		
28							
29	GRAND TOTAL	2,324,823.69	2,781,094.32	3,250,933.00	3,137,861.00		
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 111
ALAMEDA COUNTY WELFARE BUILDING
DIVISION OF PUBLIC WORKS DEPT.
General Function
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	7,817.85	7,398.58	9,881.00	9,881.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION						
4	Fire Insurance	1,096.06	659.64	670.00	670.00	"	
5	Buildings and Grounds Maintenance Service /	798.00	18,362.77	2,590.00	2,590.00	"	
6	Electricity, Gas and Wager		11,520.14	10,910.00	10,910.00	"	
7	Rent of Land and Buildings	10,417.97		10.00	10.00	"	
8	Repairs and Replacements Service	12,254.87	200.00	86,620.00	82,293.00	"	
9	Building Maintenance Supplies	3,599.73	3,000.00	3,500.00	3,500.00	"	
10	Fuel Supplies	121.06	500.00			"	
11	Repairs and Replacements Supplies	3,851.13	262.40	6,013.00	5,000.00	"	
12	Unclassified Materials and Supplies		79.40				
13	TOTAL MAINTENANCE AND OPERATION	32,138.82	34,584.35	110,313.00	104,973.00		
14							
15	CAPITAL OUTLAY						
16	Buildings	3,100.00		16,385.00	1,215.00	"	
17	Shop Machinery and Equipment	254.49				"	
18	Household Equipment	427.01	351.00			"	
19	TOTAL CAPITAL OUTLAY	3,781.50	351.00	16,385.00	1,215.00		
20							
21	GRAND TOTAL	43,738.17	42,333.93	136,579.00	116,069.00		
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31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 112
PROBATION OFFICER

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	1,298,584.46	1,550,000.84	1,845,472.00	1,618,884.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	73.40	45.36	200.00	100.00	General	
5	Fire Insurance	75.00				"	
6	Fidelity and Surety Bonds	50.00	50.00	50.00	50.00	"	
7	Communication and Transportation	55,912.17	54,417.36	63,317.00	55,551.00	"	
8	Motor Vehicle Service	9,586.04	9,800.00	10,000.00	8,128.00	"	
9	Rent of Land and Buildings	14,455.00	14,059.80	19,932.00	17,152.00	"	
10	Rent of Equipment and Facilities	1,660.69	1,738.20	9,000.00	9,000.00	"	
11	Repairs and Replacements Service	3,926.33	4,646.00	5,972.00	5,232.80	"	
12	Special Investigations	1,635.32	1,223.28	1,800.00	5,300.00	"	
13	Unclassified Service Expense	10.00	52.35	50.00	50.00	"	
14	Motor Vehicle Supplies	10,567.74	11,000.00	11,000.00	10,834.00	"	
15	Office Supplies	18,235.51	18,916.32	20,625.00	19,850.00	"	
16	Repairs and Replacements Supplies	5,563.16	6,074.64	6,630.00	5,130.00	"	
17	Motor Vehicle Replacements	8,630.31	7,500.00	31,190.00	5,520.00	"	
18	Unclassified Materials and Supplies	4.99	37.92	100.00	100.00	"	
19	TOTAL MAINTENANCE AND OPERATION	130,385.66	129,561.23	179,866.00	141,997.00		
20							
21	CAPITAL OUTLAY						
22	Improvements to Grounds			950.00	950.00	"	
23	Motor Vehicles and Equipment	1,403.05				"	
24	Office Furniture and Equipment	15,177.62	27,627.00	46,446.00	11,606.00	"	
25	TOTAL CAPITAL OUTLAY	16,580.67	27,627.00	47,396.00	12,556.00		
26							
27	GRAND TOTAL	1,445,550.79	1,707,189.07	2,072,734.00	1,773,437.00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 113
JUVENILE RECEPTION CENTER

GENERAL FUNCTION
CHARITIES AND CORECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	76,990.83	103,553.14	119,428.00	108,352.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Buildings and Grounds Maintenance /	735.80	18,386.20	3,764.00	3,764.00	General	
5	Electricity, Gas and Water	5,799.92	5,541.60	6,482.00	6,482.00	"	
6	Laundry	708.21	775.00	1,197.00	828.00	"	
7	Repairs and Replacements Service	21,795.51	688.48	8,167.00	8,167.00	"	
8	Unclassified Service Expense		73.95	75.00	75.00	"	
9	Building Maintenance Supplies	479.34	684.96	850.00	850.00	"	
10	Clothing Supplies	650.60	650.00	910.00	910.00	"	
11	Food Supplies	14,654.99	19,295.28	19,381.00	19,381.00	"	
12	Household Supplies	919.09	1,025.00	915.00	915.00	"	
13	Medical Supplies	63.38	60.00	125.00	125.00	"	
14	Office Supplies	69.46	70.00	75.00	75.00	"	
15	Recreational Supplies	306.44	293.34	325.00	325.00	"	
16	Repairs and Replacements Supplies	3,865.23	1,065.00	1,800.00	1,800.00	"	
17	Unclassified Materials and Supplies	25.47		25.00	25.00	"	
18	TOTAL MAINTENANCE AND OPERATION	50,073.44	48,608.81	44,091.00	43,722.00		
19							
20	CAPITAL OUTLAY						
21	Improvement to Grounds		500.00			"	
22	Office Furniture and Equipment		452.88			"	
23	Household Equipment			345.00	345.00	"	
24	Shop Machinery and Equipment			35.00	35.00	"	
25	TOTAL CAPITAL OUTLAY		952.88	380.00	380.00		
26							
27	GRAND TOTAL	127,064.27	153,114.83	163,899.00	152,454.00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 114
JUVENILE HALL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	570,642.78	597,109.28	596,872.00	596,872.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
	Fire Insurance			1,600.00	1,600.00	General	
4	Buildings and Grounds Maintenance / Service	772.00	14,000.00	608.00	608.00	"	
5	Electricity, Gas and Water	19,213.94	20,020.68	20,290.00	20,290.00	"	
6	Laundry Service	4,815.36	5,563.32	7,377.00	4,900.00	"	
7	Motor Vehicle Service	624.31	535.00	738.00	738.00	"	
8	Repairs and Replacements Service	6,964.54	1,339.80	10,745.00	6,595.00	"	
9	Sewage Disposal	1,600.00	1,600.00	1,600.00	1,600.00	"	
10	Unclassified Service Expense	20.00	20.00	100.00	100.00	"	
11	Building Maintenance Supplies	2,484.03	3,500.00	5,200.00	5,200.00	"	
12	Clothing Supplies	8,154.99	7,891.84	9,900.00	9,900.00	"	
13	Food Supplies	73,100.55	79,599.60	95,651.00	87,000.00	"	
14	Fuel Supplies	23.71	25.00	100.00	100.00	"	
15	Household Supplies	6,682.45	6,269.68	5,362.00	5,362.00	"	
16	Medical Supplies	1,448.97	2,100.00	2,450.00	2,450.00	"	
17	Motor Vehicle Supplies	521.30	700.00	432.00	432.00	"	
18	Office Supplies	915.66	1,065.00	1,270.00	1,270.00	"	
19	Recreational Supplies	1,474.20	1,552.00	1,500.00	1,500.00	"	
20	Repairs and Replacements Supplies	10,883.16	5,525.00	9,675.00	9,675.00	"	
21	Motor Vehicle Replacements		2,218.71			"	
22	Unclassified Materials and Supplies	195.60	210.00	300.00	300.00	"	
23	TOTAL MAINTENANCE AND OPERATION	139,894.77	153,735.63	174,898.00	159,620.00		
24	CAPITAL OUTLAY						
25	Buildings			796,245.00		"	
26	Educational Equipment	35.00	127.10	4,437.00	371.00	"	
27	Household Equipment	1,060.49	213.45	81.00	81.00	"	
28	Recreational Equipment		81.38			"	
29	Office Furniture and Equipment			1,060.00	1,060.00	"	
30	Shop Machinery and Equipment		754.97	300.00	300.00	"	
31	TOTAL CAPITAL OUTLAY	1,095.49	1,176.90	802,123.00	1,812.00		
32							
33	GRAND TOTAL	711,633.04	752,021.81	1,573,893.00	758,304.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 115

BOYS' CAMP

GENERAL FUNCTION

CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	92,548.63	101,329.58	105,320.00	104,800.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Service Building and Grounds Maintenance /	75.00	1,952.88	75.00	75.00	General	
5	Communication and Transportation	764.14	663.96	800.00	800.00	"	
6	Electricity, Gas and Water	3,970.02	3,871.56	4,500.00	4,100.00	"	
7	Laundry	828.69	953.52	936.00	889.00	"	
8	Motor Vehicle Service	526.33	1,260.00	1,000.00	700.00	"	
9	Repairs and Replacements Service	517.42	768.00	300.00	300.00	"	
10	Unclassified Service Expense	951.80	1,087.08	1,000.00	1,000.00	"	
11	Agricultural Supplies	1,354.32	1,742.88	1,300.00	1,300.00	"	
12	Building Maintenance Supplies	304.66	400.00	350.00	350.00	"	
13	Clothing Supplies	597.63	1,093.00	800.00	800.00	"	
14	Food Supplies	17,813.85	19,317.24	24,640.00	18,500.00	"	
15	Household Supplies	1,477.50	1,672.08	1,600.00	1,600.00	"	
16	Medical Supplies	174.27	211.44	200.00	200.00	"	
17	Motor Vehicle Supplies	264.45	321.04	275.00	275.00	"	
18	Office Supplies	219.18	200.00	250.00	250.00	"	
19	Motor Vehicle Replacements			1,602.00		"	
20	Recreational Supplies	983.99	923.04	1,000.00	1,000.00	"	
21	Repairs and Replacements Supplies	10,784.08	4,462.00	13,700.00	5,098.00	"	
22	Unclassified Materials and Supplies	316.20	199.80	325.00	325.00	"	
23	TOTAL MAINTENANCE AND OPERATION	41,923.53	41,099.52	54,653.00	37,562.00		
24							
25	CAPITAL OUTLAY						
26	Improvements to Grounds			8,914.00		"	
27	Educational Equipment		264.39	432.00	254.00	"	
28	Household Equipment	156.00	522.32	266.00	266.00	"	
29	Office Furniture and Equipment		183.22			"	
30	Shop Machinery and Equipment	42.65		26.00	26.00	"	
31	TOTAL CAPITAL OUTLAY	198.65	969.93	9,638.00	546.00		
32							
33	GRAND TOTAL	134,670.81	143,399.03	169,611.00	142,908.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 116
SENIOR BOYS' CAMP

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES			99,448.00	84,444.00	Salary	
2	MAINTENANCE and OPERATION						
3	Service Buildings and Grounds Maintenance /			75.00	75.00	General	
4	Communication and Transportation			720.00	720.00	"	
5	Electricity, Gas and Water			3,408.00	3,408.00	"	
6	Laundry			1,041.00	750.00	"	
7	Motor Vehicle Service			700.00	700.00	"	
8	Repair and Replacements Service			550.00	300.00	"	
9	Unclassified Service Expense			1,075.00	800.00	"	
10	Building and Maintenance Supplies		754.56	825.00	325.00	"	
11	Clothing		6,156.00	2,900.00	2,900.00	"	
12	Food			25,000.00	16,000.00	"	
13	Household Supolies		1,056.48	1,500.00	1,500.00	"	
14	Medical Supplies		231.60	175.00	175.00	"	
15	Motor Vehicle Supplies			200.00	200.00	"	
16	Office Supplies		350.00	200.00	200.00	"	
17	Recreation Supplies		447.24	600.00	600.00	"	
18	Repairs and Replacements Supplies		17.40	2,000.00	2,000.00	"	
19	Unclassified Materials and Supplies			125.00	125.00	"	
20	TOTAL MAINTENANCE AND OPERATION		9,013.28	41,094.00	30,778.00		
21	CAPITAL OUTLAY						
22	Buildings		28.08	3,115.00		"	
23	Household Equipment		5,678.16	6,265.00		"	
24	Roads and Bridges			2,500.00		"	
25	Motor Vehicle Equipment		3,800.00			"	
26	Improvement to Grounds		47,215.00	1,500.00		"	
27	Office Furniture and Equipment		868.99	1,510.00		"	
28	Recreation Equipment		2,052.48	572.00		"	
29	Shop Machinery and Equipment		265.80	2,500.00		"	
30	TOTAL CAPITAL OUTLAY		59,908.51	17,962.00			
21							
32	GRAND TOTAL		68,921.79	158,504.00	115,222.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 117
GIRLS' HOME

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES			32,525.00	13,913.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Fire Insurance			225.00	225.00	General	
5	Building and Grounds Maintenance / Service			136.00	68.00	"	
6	Communication and Transportation			380.00	253.00	"	
7	Electricity, Gas and Water			1,350.00	675.00	"	
8	Motor Vehicle Service			30.00	15.00	"	
9	Repairs and Replacements Service			1,041.00	521.00	"	
10	Laundry Service			233.00	117.00	"	
11	Unclassified Service Expense			50.00	25.00	"	
12	Building Maintenance Supplies			500.00	500.00	"	
13	Clothing Supplies			1,278.00	1,278.00	"	
14	Food Supplies			4,536.00	2,000.00	"	
15	Household Supplies			1,942.00	1,942.00	"	
16	Medical and Surgical Supplies			250.00	250.00	"	
17	Motor Vehicle Supplies			60.00	30.00	"	
18	Recreational Supplies			1,000.00	1,000.00	"	
19	Repairs and Replacements Supplies			1,000.00	500.00	"	
20	Unclassified Materials and Supplies			25.00	25.00	"	
21	Office Supplies			175.00	175.00	"	
22	TOTAL MAINTENANCE AND OPERATION			14,211.00	9,599.00		
23							
24	CAPITAL OUTLAY Buildings		11,830.00			"	
25	Improvements to Grounds			1,500.00	1,500.00	"	
26	Household Equipment			10,074.00	10,074.00	"	
27	Motor Vehicles and Motor Vehicle / Equipment			1,725.00	1,725.00	"	
28	Office Furniture and Equipment			1,632.00	1,632.00	"	
29	Shop Machinery and Equipment			123.00	123.00	"	
30	Recreation Equipment			310.00	310.00	"	
31	TOTAL CAPITAL OUTLAY		11,830.00	15,364.00	15,364.00		
32							
33	GRAND TOTAL		11,830.00	62,100.00	38,876.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 118
VARIOUS

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STATE INSTITUTIONS						
2							
3	CARE AND WELFARE						
4	Service and Expense	318,274.93	290,934.00	310,000.00	310,000.00	General	
5							
6							
7	CARE OF DEPENDENT MINORS AND						
8	ABANDONED CHILDREN						
9							
10	CARE AND WELFARE						
11	Service and Expense	308,148.68	306,137.50	343,200.00	290,000.00	"	
12							
13	GRAND TOTAL	626,423.61	597,071.50	653,200.00	600,000.00		
14							
15							
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30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 119

MISCELLANEOUS

GENERAL FUNCTION

CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTSIDE CARE OF INDIGENTS						
2							
3	MAINTENANCE AND OPERATION	1,746,251.52	2,056,334.52	2,242,238.00	2,413,838.00	C. & M. I.	
4							
5	GRAND TOTAL	1,746,251.52	2,056,334.52	2,242,238.00	2,413,838.00	"	
6							
7							
8	PENSIONS						
9							
10	MAINTENANCE AND OPERATION						
11	Children's Aid	7,574,450.70	8,542,550.00	9,240,930.00	9,620,376.00	Welfare and	
12	Blind Aid	744,302.41	840,452.00	912,519.00	940,807.00	Security	
13	Aged Aid	12,725,883.98	13,214,329.00	13,144,162.00	13,196,739.00	"	
14	Partially Self-Supporting Blind	103,649.52	109,862.00	115,896.00	134,092.00	"	
15	Aid to Needy Disabled		25,000.00	217,548.00	231,254.00	"	
16	Medical Care Program		700,000.56	2,061,366.00	2,106,084.00	"	
17							
18	GRAND TOTAL	21,148,286.61	23,432,193.56	25,692,421.00	26,229,352.00		
19							
20							
21							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 120
VARIOUS

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MISCELLANEOUS EXPENSE						
2							
3	SALARIES AND WAGES						
4	Vacation Pay for Seasonal Employees	2,543.47				Salary	
5							
6	MAINTENANCE AND OPERATION						
7	Employees Retirement Fund	1,051,066.59	1,154,040.09	906,200.00	906,200.00	General	
8	Employees Retirement Fund - Old			70,000.00	70,000.00	"	
9	Employees Retirement Fund	76,975.59	88,538.52	69,700.00	69,700.00	M. & J. Courts	
10	Employees Retirement Fund	11,611.81	11,864.97	9,200.00	9,200.00	Exposition	
11	Employees Retirement Fund	6,217.12	6,095.10	4,800.00	4,800.00	Forestry Fire	
12	Employees Retirement Fund	6,591.68	7,491.56	5,700.00	5,700.00	Vets Mem'l Bldg.	
13	Employees Retirement Fund	185,820.90	194,282.09	147,100.00	157,100.00	S. R. I.	
14	Employees Retirement Fund	1,249,427.05	1,438,988.77	1,131,200.00	1,131,200.00	C. M. I.	
15	TOTAL MAINTENANCE AND OPERATION	2,587,710.74	2,901,301.10	2,343,900.00	2,353,900.00		
16							
17	GRAND TOTAL	2,590,254.21	2,901,301.10	2,343,900.00	2,353,900.00		
18							
19	FEES AND FINES REBATED	414.15	741.80	800.00	800.00	General	
20	TAX REFUNDS AND PROTESTED TAXES	32,989.26	18,999.43	150,000.00	150,000.00	"	
21	MISCELLANEOUS REFUNDS AND REIMBURSEMENTS		500.00	1,000.00	1,000.00	"	
22							
23	GRAND TOTAL	33,403.41	20,241.23	151,800.00	151,800.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 121
ALAMEDA COUNTY FAIRGROUNDS

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	86,363.49	86,586.46	89,292.00	88,134.00	Exposition	
2							
3	MAINTENANCE AND OPERATION						
4	Compensation Insurance	891.05	946.11	1,000.00	1,000.00	"	
5	Fire Insurance	7,299.20	7,766.70	8,000.00	8,000.00	"	
6	Public Liability Insurance	2,694.30	3,733.95	3,745.00	3,745.00	"	
7	Miscellaneous Insurance			25.00	25.00	"	
8	Buildings and Grounds Maintenance / Service		4,419.59			"	
9	Communication and Transportation	1,791.04	1,759.61	2,100.00	2,100.00	"	
10	Electricity, Gas and Water	2,425.46	2,685.10	2,900.00	2,900.00	"	
11	Motor Vehicle Service	1,532.03	1,648.55	1,400.00	1,400.00	"	
12	Repairs and Replacements Service	366.60	461.03	1,500.00	1,500.00	"	
13	Agricultural Supplies		2,684.35			"	
14	Building Maintenance Supplies	61.06	346.46	1,700.00	1,700.00	"	
15	Motor Vehicle Supplies	1,190.91	1,463.36	1,700.00	1,700.00	"	
16	Office Supplies	131.36	142.07	250.00	250.00	"	
17	Repairs and Replacements Supplies	6,998.27	3,999.26	6,300.00	6,300.00	"	
18	Motor Vehicle Replacements	3,171.04		1,430.00	1,430.00	"	
19	TOTAL MAINTENANCE AND OPERATION	28,552.32	32,056.14	32,050.00	32,050.00		
20							
21	CAPITAL OUTLAY						
22	Improvements to Grounds	13,708.30	5,392.91	8,500.00	700.00	"	
23	Household Equipment			80.00	80.00	"	
24	Agricultural Equipment		540.00			"	
25	Shop Machinery and Equipment	10,680.70	2,822.17	225.00		"	
26	TOTAL CAPITAL OUTLAY	24,389.00	8,755.08	8,805.00	780.00		
27							
28	GRAND TOTAL	139,304.81	127,397.68	130,147.00	120,964.00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ALAMEDA COUNTY FAIRGROUNDS
CAPITAL PROJECTS

General Function: MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (3)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	STATE EXECUTIVE ORDER						
3	BUILDINGS	186,721.61	318,295.00	275,000.00	275,000.00	Exposition	
4	IMPROVEMENTS TO GROUNDS		38,500.00	72,000.00	72,000.00	"	
5	SHOP MACHINERY AND EQUIPMENT		2,500.00			"	
6							
7	GRAND TOTAL	186,721.61	359,295.00	347,000.00	347,000.00		
8							
9							
10							
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12							
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30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 123
ADVERTISING FUND

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Oakland Chamber of Commerce	277,296.52	307,533.00	307,533.00	318,333.00	Advertising	
3	Miscellaneous			20,000.00	9,200.00	"	
4	TOTAL MAINTENANCE AND OPERATION		307,533.00	327,533.00	327,533.00		
5							
6	GRAND TOTAL	277,296.52	307,533.00	327,533.00	327,533.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 124
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	181,404.56	185,713.72	189,181.00	151,215.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Departmental Advertising	11.42	12.00	50.00	50.00	General	
5	Fidelity and Surety Bonds	25.00	25.00	25.00	25.00	"	
6	Communication and Transportation	19,273.39	4,288.00	7,110.00	4,285.00	"	
7	Electricity, Gas and Water	552.61				"	
8	Motor Vehicle Service	583.94	132.04		300.00	"	
9	Rent of Land and Buildings	7,500.00				"	
10	Rent of Equipment and Facilities	180.25		160.00	160.00	"	
11	Repairs and Replacements Service	1,123.42	1,028.08	1,200.00	1,200.00	"	
12	Education - Juveniles (Including Salaries)	22,565.00	13,049.52	32,089.00	7,378.00	"	
13	Unclassified Service Expense	15,566.16	98.75	200.00	100.00	"	
14	Motor Vehicle Supplies	46.19	38.00		200.00	"	
15	Office Supplies	13,427.12	12,984.36	13,000.00	13,000.00	"	
16	Repairs and Replacements Supplies	409.33	65.00	3,775.00	100.00	"	
17	TOTAL MAINTENANCE AND OPERATION	81,263.83	31,720.75	57,609.00	26,798.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	840.44	1,759.46	18,614.00	591.00	"	
21	TOTAL CAPITAL OUTLAY	840.44	1,759.46	18,614.00	591.00		
22							
23	GRAND TOTAL	263,508.83	219,193.93	265,404.00	178,604.00		
24							
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30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 125
BOARD OF EDUCATION

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	3,250.00	3,100.00	3,850.00	3,850.00	Salary	
2							
3	MAINTENANCE AND OPERATION						
4	Communication and Transportation	1,577.77	1,531.44	2,322.00	2,322.00	General	
5	Repairs and Replacements Service	15.00				"	
6	Educational Supplies	3,060.50				"	
7	Unclassified Service Expense			55.00	55.00	"	
8	Office Supplies	1,751.82	1,600.00	1,909.00	1,409.00	"	
9	Educational Supplies		3,000.00	5,500.00	4,000.00	"	
10	TOTAL MAINTENANCE AND OPERATION	6,405.09	6,131.44	9,786.00	7,786.00		
11							
12	CAPITAL OUTLAY						
13	Office Furniture and Equipment		60.94	620.00		"	
14	TOTAL CAPITAL OUTLAY		60.94	620.00			
15							
16	GRAND TOTAL	9,655.09	9,292.38	14,256.00	11,636.00		
17							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 126

ALAMEDA COUNTY FREE LIBRARY SYSTEM

General Function

EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES (Administrative)			8,352.00	8,352.00	Salary	
2	(General)	176,554.58	183,343.64	206,949.00	187,855.00	Library Fund	
3							
4	MAINTENANCE AND OPERATION						
5	Fire Insurance		145.73	145.00	145.00	"	
6	Compensation Insurance		187.01	355.00	260.00	"	
7	Public Liability Insurance		200.00	440.00	440.00	"	
8	Fidelity and Surety Bonds		5.00	5.00	5.00	"	
9	Building and Grounds Maintenance/ Service	44.50	152.02	212.00	212.00	"	
10	Communication and Transportation	2,636.33	1,738.37	1,689.00	1,739.00	"	
11	Electricity, Gas and Water	1,971.81	2,031.54	2,253.00	2,253.00	"	
12	Motor Vehicle Service	655.35	875.12	808.00	600.00	"	
13	Rent of Land and Buildings	9,171.50	5,280.00	5,280.00	5,280.00	"	
14	Rent of Equipment and Facilities				650.00	"	
15	Repairs and Replacements Service	4,364.91	3,557.29	8,756.00	7,140.00	"	
16	Unclassified Service Expense	736.80	3,127.49	3,373.00	3,683.00	"	
17	Building Maintenance Supplies	338.30	242.85	250.00	250.00	"	
18	Educational Supplies	2,416.89	2,376.84	2,684.00	2,684.00	"	
19	Library Books	48,276.58	30,078.24	51,907.00	38,500.00	"	
20	Motor Vehicle Supplies	463.35	548.75	600.00	600.00	"	
21	Office Supplies	3,198.16	2,534.78	3.179.00	3,524.00	"	
22	Repairs and Replacements Supplies	206.18	260.57	267.00	267.00	"	
23	Contribution to Retirement Fund		18,008.52	27,321.00	15,000.00	"	
24	Unappropriated Reserve			10,000.00	18,776.00	"	
25	TOTAL MAINTENANCE AND OPERATION	74,480.66	71,350.12	119,524.00	102,008.00		Salary Fund 8,352.00
26							Library Fund 290,810.00
27	CAPITAL OUTLAY						
28	Office Furniture and Equipment	1,833.03	578.45	12,063.00	947.00	"	
29	TOTAL CAPITAL OUTLAY	1,833.03	578.45	12,063.00	947.00		
30							
31	GRAND TOTAL	252,868.27	255,272.21	346,888.00	299,162.00		
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 127
UNAPPROPRIATED RESERVES

GENERAL FUNCTION
VARIOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARY FUND						
2	Unappropriated Reserve			150,000.00	150,000.00	Salary	
3							
4	GENERAL FUND						
5	Unappropriated Reserve			150,000.00	150,000.00	General	
6							
7	C. M. I. FUND						
8	Unappropriated Reserve			300,000.00	300,000.00	C. M. I.	
9							
10	WELFARE AND SECURITY FUND						
11	Unappropriated Reserve			300,000.00	300,000.00	Welfare and Security	
12							
13	MUNICIPAL-JUSTICE COURT FUND						
14	Unappropriated Reserve			50,000.00	50,000.00	M. J. C.	
15							
16	VETERANS MEMORIAL BUILDING FUND						
17	Unappropriated Reserve			5,000.00	5,000.00	Vets Mem'l Bldg.	
18							
19	FORESTRY FIRE FUND						
20	Unappropriated Reserve			5,000.00	5,000.00	Forestry Fire	
21							
22	EXPOSITION FUND						
23	Unappropriated Reserve			5,000.00	5,000.00	Exposition	
24							
25	SPECIAL ROAD IMPROVEMENT FUND						
26	Unappropriated Reserve			300,000.00	300,000.00	S. R. I.	
27							
28	PHYSICALLY DEFECTIVE OR HANDICAPPED						
29	CHILDRENS FUND						
30	Unappropriated Reserve			46,500.00	46,500.00	P. D. or H. C.	
31							
32	GRAND TOTAL			1,311,500.00	1,311,500.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 5
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 128
RESERVES FOR SALARY ADJUSTMENTS

GENERAL FUNCTION
VARIOUS FUNDS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARY ADJUSTMENTS						
2							
3	Salary Fund			180,872.00	180,872.00		
4	Municipal Justice Court Fund			15,013.00	15,013.00		
5	C. & M. I. Fund			203,444.00	203,444.00		
6	Veterans Memorial Building Fund			115.00	115.00		
7	Forestry Fire Fund			137.00	137.00		
8	Exposition Fund			143.00	143.00		
9	S. R. I. Fund			82,000.00	82,000.00		
10	Physically Defective or Handicapped) Children Fund)			76.00	76.00		
11							
12	TOTAL			481,800.00	481,800.00		
13							
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1959 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	County Service Area F-1	19,000.00	19,000.00					1
2	Alvarado County Fire Protection District	28,046.00	18,492.00	9,554.00	478.00	9,076.00		2
3	Ashland County Fire Protection District	163,978.00	66,098.00	97,880.00	4,894.00	92,986.00		3
4	Castro Valley County Fire Protection District	285,211.00	71,594.00	213,617.00	10,680.00	202,937.00		4
5	Redwood County Fire Protection District	9,230.00	7,730.00	1,500.00	75.00	1,425.00		5
6	County Service Area L-1	62,000.00	32,000.00	30,000.00	1,500.00	28,500.00		6
7	Alameda County Flood Control and Water Conservation/ District	186,449.00	54,127.00	132,322.00	6,616.00	125,706.00		7
8	Alameda County Flood Control and Water Conservation/ District Zone 2	178,999.00	38,961.00	140,038.00	7,002.00	133,036.00		8
9	Alameda County Flood Control and Water Conservation/ District Zone 3-A	48,889.00	1,472.00	47,417.00	2,370.00	45,047.00		9
10	Alameda County Flood Control and Water Conservation/ District Zone 4	8,256.00	2,251.00	6,005.00	300.00	5,705.00		10
11	Alameda County Flood Control and Water Conservation/ District Zone 5	65,312.00	31,974.00	33,338.00	1,667.00	31,671.00		11
12	Alameda County Flood Control and Water Conservation/ District Zone 6	30,035.00	4,821.00	25,214.00	1,261.00	23,953.00		12
13	Alameda County Flood Control and Water Conservation/ District Zone 7	49,000.00		49,000.00	2,450.00	46,550.00		13
14	Alameda County Flood Control and Water Conservation/ District Zone 9	247,008.00	129,421.00	117,587.00	5,879.00	111,708.00		14
15	Flood Control Bond Interest and Redemption	944,068.15	324,392.68	619,675.47	30,984.00	588,691.47		15
16	TOTAL TABLE 6	2,325,481.15	802,333.68	1,523,147.47	76,156.00	1,446,991.47		16
17								17
18	Berkeley Woods - Park Hills Fire District	4,847.00	347.00	4,500.00	225.00	4,275.00		18
19	Cherryland Fire Protection District of Alameda County	117,849.00	50,349.00	67,500.00	3,375.00	64,125.00		19
20	Decoto Fire Protection District of Alameda County	40,725.00	10,725.00	30,000.00	1,500.00	28,500.00		20
21	Fairview Fire Protection District of Alameda County	19,931.00	8,931.00	11,000.00	550.00	10,450.00		21
22	Hayward Highlands Fire Protection District of Alameda/ County	8,287.00	5,287.00	3,000.00	150.00	2,850.00		22
23	Tennyson Fire Protection District	23,127.00	21,127.00	2,000.00	100.00	1,900.00		23
24	TOTAL FIRE DISTRICTS	214,766.00	96,766.00	118,000.00	5,900.00	112,100.00		24
25								25
26	Alvarado Sanitary District	14,174.00	9,885.00	4,289.00	214.00	4,075.00		26
27	Castro Valley Sanitary District	286,323.00	261,323.00	25,000.00	1,250.00	23,750.00		27
28	Oro Loma Sanitary District	574,024.00	274,024.00	300,000.00	15,000.00	285,000.00		28
29	Union Sanitary District	358,321.00	150,721.00	207,600.00	10,380.00	197,220.00		29
30	Sanitary Districts Bond Interest and Redemption	484,720.72	269,216.44	215,504.28	10,775.00	204,729.28		30
31	TOTAL SANITARY DISTRICTS	1,717,562.72	965,169.44	752,393.28	37,619.00	714,774.28		31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (5712)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate ($ [illegible] Assessed Valuation on Secured Roll (7)	
1	Alameda County Water District	98,000.00		98,000.00	4,900.00	93,100.00		1
2	Eden Township Water District	3,500.00		3,500.00	175.00	3,325.00		2
3	Fairview County Water District	2,630.00		2,630.00	131.00	2,499.00		3
4	Pleasanton Township County Water District	33,600.00		33,600.00	1,680.00	31,920.00		4
5	Water Districts Bond Interest and Redemption	39,706.25	37,754.17	1,952.08	97.00	1,855.08		5
6	TOTAL - WATER DISTRICTS	177,436.25	37,754.17	139,682.08	6,983.00	132,699.08		6
7								7
8	Washington Township Hospital District of Alameda County	156,232.00		156,232.00	7,811.00	148,421.00		8
9	West Contra Costa Hospital District	2,436.00		2,436.00	121.00	2,315.00		9
10	Hospital Districts Bond Interest and Redemption	688,246.25	305,507.23	382,739.02	19,136.00	363,603.02		10
11	TOTAL - HOSPITAL DISTRICTS	846,914.25	305,507.23	541,407.02	27,068.00	514,339.02		11
12								12
13	Hayward Area Park, Recreation and Parkway District	601,044.00	174,184.00	426,860.00	21,343.00	405,517.00		13
14	Hayward Area Park, Recreation and Parkway District Capital Projects/	392,500.00	68,426.00	324,074.00	16,204.00	307,870.00		14
15	Livermore Area Park, Recreation and Parkway District	120,649.00	28,228.00	92,421.00	4,621.00	87,800.00		15
16	TOTAL - PARK RECREATION AND PARKWAY DISTRICTS	1,114,193.00	270,838.00	843,355.00	42,168.00	801,187.00		16
17								17
18	Kilkare Manor Community Service District	175.00	175.00					18
19	Parks Community Service District	4,000.00	2,246.00	1,754.00	87.00	1,667.00		19
20	Russell City Community Service District	1,480.00	620.00	860.00	43.00	817.00		20
21	Community Service District Bond Interest and Redemption/	27,375.00	17,632.32	9,742.68	487.00	9,255.68		21
22	TOTAL - COMMUNITY SERVICE DISTRICTS	33,030.00	20,673.32	12,356.68	617.00	11,739.68		22
23								23
24	Alameda County Mosquito Abatement District	204,383.00	75,260.00	129,123.00	6,456.00	122,667.00		24
25	Junior College Tuition	1,503,110.00	37,724.00	1,465,386.00	73,269.00	1,392,117.00		25
26	Education of Mentally Retarded Minors	46,372.00	21,102.00	25,270.00	1,263.00	24,007.00		26
27	Education	77,210,968.00	42,600,057.00	34,610,911.00	1,730,538.00	32,880,373.00		27
28	Education Bond Interest and Redemption	10,721,128.00	5,056,218.87	5,664,909.13	283,245.00	5,381,664.13		28
29	Bay Area Air Pollution Control District Fund	128,393.00		128,393.00	6,419.00	121,974.00		29
30	TOTAL - MISCELLANEOUS	89,814,354.00	47,790,361.87	42,023,992.13	2,101,190.00	39,922,802.13		30
31								31
32	TOTAL - TABLE 7	93,918,256.22	49,487,070.03	44,431,186.19	2,221,545.00	42,209,641.19		32
33								33
34								34

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County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1958 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1958 (3)	UNENCUMBERED BALANCE JUNE 30, 1958 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 PRINCIPAL (8)	
1	COUNTY BONDS									1
2	Court House & Hall of Records		7,376.29	6,052.50	1,323.79		1,323.79	3,517.50	80,000.00	2
3										3
4	ELEMENTARY SCHOOL DISTRICT BONDS									4
5	Alvarado	2		462.50				10,277.50	6,000.00	5
6	Alvarado	3	14,599.49		14,136.99		14,136.99	815.00	4,000.00	6
7										7
8	Alviso	2						78.75	1,000.00	8
9	Alviso	3						1,007.50	2,000.00	9
10	Alviso	4	16,019.69	8,897.50	7,122.19		7,122.19	2,380.00		10
11										11
12	Berkeley	4	7,305.50	50.00	7,255.50		7,255.50	3,525.00	36,000.00	12
13										13
14	Castro Valley	1		1,090.00				180.00		14
15	Castro Valley	3						712.50	4,000.00	15
16	Castro Valley	4	9,604.64	313.75	8,200.89		8,200.89	3,462.50	7,000.00	16
17	Castro Valley	5		288.75				2,416.25	6,000.00	17
18	Castro Valley	6-A		105.00				3,780.00	6,000.00	18
19	Castro Valley	6-B		227.50				2,575.00	3,000.00	19
20	Castro Valley	6-C						1,360.00	2,000.00	20
21	Castro Valley	6-D						1,165.00	2,000.00	21
22	Castro Valley	6-E		168.75				2,671.25	3,000.00	22
23	Castro Valley	7-A	22,864.81	475.00	21,599.81		21,599.81	6,292.50	7,000.00	23
24	Castro Valley	7-B	6,409.60		6,409.60		6,409.60	7,131.50	7,000.00	24
25	Castro Valley	7-C	110.22		110.22		110.22			25
26										26
27	Centerville	3	2,510.35	62.50	2,447.85		2,447.85	300.00	4,000.00	27
28	Centerville	4						271.25	5,000.00	28
29	Centerville	5						1,218.75	5,000.00	29
30	Centerville	6		111.25				3,865.00	8.000.00	30
31	Centerville	7	42,751.55	440.00	42,200.30		42,200.30	6,742.50	12,000.00	31
32										32
33	Decoto	2						1,140.00	3,000.00	33
34	Decoto	3		27.50				2,001.25	5,000.00	34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	3,570.00	86,000.00	420.00	12,000.00		12,420.00	11,096.21				2
3											3
4											4
5	10,740.00	6,000.00	6,810.00	6,000.00	9,330.00						5
6	815.00	4,000.00	655.00	4,000.00	247.50	27,042.50	12,905.51				6
7											7
8	78.75	1,000.00	61.25	1,000.00	1,026.25						8
9	1,007.50	2,000.00	952.50	2,000.00	2,462.50						9
10	5,277.50	6,000.00	4,977.50	6,000.00	2,338.75	20,818.75	13,696.56				10
11											11
12	3,575.00	36,000.00	1,750.00	35,000.00		36,750.00	29,494.50				12
13											13
14	270.00	1,000.00	30.00	1,000.00							14
15	712.50	4,000.00	662.50	4,000.00	306.25						15
16	3,776.25	7,000.00	2,798.75	7,000.00	8,360.00						16
17	2,705.00	6,000.00	2,435.00	6,000.00	1,150.00						17
18	3,885.00	6,000.00	3,540.00	6,000.00	1,695.00						18
19	2,802.50	3,000.00	2,325.00	3,000.00	1,113.75						19
20	1,360.00	2,000.00	1,230.00	2,000.00	590.00						20
21	1,165.00	2,000.00	1,065.00	2,000.00	2,507.50						21
22	2,840.00	3,000.00	2,567.50	3,000.00	1,208.75						22
23	6,767.50	7,000.00	6,077.50	7,000.00	2,863.75						23
24	7,131.50	7,000.00	6,781.50	7,000.00	3,215.75						24
25			3,820.00	4,000.00	1,810.00	110,153.50	73,832.98				25
26											26
27	362.50	4,000.00	200.00	4,000.00	50.00						27
28	271.25	5,000.00	183.75	5,000.00	5,070.00						28
29	1,218.75	5,000.00	1,106.25	5,000.00	5,525.00						29
30	3,976.25	8,000.00	3,742.50	8,000.00	9,821.25						30
31	7,182.50	12,000.00	9,937.50	12,000.00	4,668.75	74,305.00	29,656.85				31
32											32
33	1,140.00	3,000.00	1,080.00	4,000.00	495.00						33
34	2,028.75	5,000.00	1,861.25	5,000.00	5,902.50						34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 1958 (2)	Interest & Principal Due and Unpaid June 30, 1958 (3)	Unencumbered Balance June 30, 1958 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for this Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 1958 Interest (7)	Expenditures for Year Ending June 30, 1958 Principal (8)	
1	Decoto	4	24,889.65	305.00	24,557.15		24,557.15	5,298.75	8,000.00	1
2	Decoto	5-A	250.23		250.23		250.23			2
3										3
4	Green	2	934.68		934.68		934.68	1,560.00	2,000.00	4
5										5
6	Hayward	1						1,620.00	6,000.00	6
7	Hayward	2		25.00				375.00	2,000.00	7
8	Hayward	3						1,050.00	2,000.00	8
9	Hayward	6						2,450.00	10,000.00	9
10	Hayward	7	33,279.13	1,000.00	32,254.13		32,254.13	5,875.00	15,000.00	10
11	Hayward	8		96.25				8,117.50	22,000.00	11
12	Hayward	9-A		60.00				7,583.75	12,000.00	12
13	Hayward	9-B		515.00				4,302.50	7,000.00	13
14	Hayward	9-C		367.50				4,636.25	8,000.00	14
15	Hayward	9-D		450.00				9,262.50	12,000.00	15
16	Hayward	10-A						11,237.50	12,000.00	16
17	Hayward	10-B	97,359.45	1,308.25	94,562.45		94,562.45	27,905.25	20,000.00	17
18	Hayward	10-C	21.19		21.19		21.19			18
19	Hayward	11-A								19
20	Hayward	11-B	414.37		414.37		414.37			20
21										21
22	Independent	2	625.76	107.50	518.26		518.26	635.00	1,000.00	22
23										23
24	Irvington	2	974.07		974.07		974.07	123.75	3,000.00	24
25	Irvington	3		48.75				936.25	1,000.00	25
26	Irvington	4		225.00				6,231.25	10,000.00	26
27	Irvington	5		8,265.00				4,535.00		27
28	Irvington	6	26,728.46	888.75	17,300.96		17,300.96	11,804.75	14,000.00	28
29										29
30	La Vista	1		35.00				2,312.50	3,000.00	30
31	La Vista	2		947.50				4,241.25	6,000.00	31
32	La Vista	3	36,357.60	677.50	34,697.60		34,697.60	17,223.75	14,000.00	32
33										33
34										34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 58		Requirements for Year Ending June 30, 19 59				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 59	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	5,603.75	8,000.00	5,355.00	8,000.00	2,587.50						1
2			14,840.00	14,000.00	7,070.00	70,191.25	45,383.87				2
3											3
4	1,560.00	2,000.00	1,445.00	2,000.00	695.00	4,140.00	3,205.32				4
5											5
6	1,620.00	6,000.00	1,260.00	6,000.00	6,540.00						6
7	400.00	2,000.00	300.00	2,000.00	100.00						7
8	1,050.00	2,000.00	950.00	2,000.00	2,450.00						8
9	2,450.00	10,000.00	2,350.00	10,000.00	1,125.00						9
10	6,875.00	15,000.00	5,975.00	15,000.00	17,912.50						10
11	8,213.75	22,000.00	7,815.00	22,000.00	3,742.50						11
12	7,643.75	12,000.00	7,140.00	12,000.00	3,420.00						12
13	4,817.50	7,000.00	4,138.75	7,000.00	9,021.25						13
14	5,003.75	8,000.00	4,045.00	8,000.00	9,987.50						14
15	9,712.50	12,000.00	8,782.50	12,000.00	4,091.25						15
16	11,237.50	12,000.00	9,607.50	12,000.00	4,503.75						16
17	29,213.50	20,000.00	18,309.00	20,000.00	28,904.50						17
18			6,581.25		6,193.75						18
19			8,335.00		4,167.50						19
20			2,540.00		1,270.00	319,558.50	192,306.36				20
21											21
22	742.50	1,000.00	647.50	1,000.00	311.25	1,958.75	1,440.49				22
23											23
24	123.75	3,000.00	41.25	3,000.00							24
25	985.00	1,000.00	938.75	1,000.00	3,463.75						25
26	6,456.25	10,000.00	5,825.00	10,000.00	2,775.00						26
27	4,800.00	8,000.00	4,362.50	8,000.00	2,101.25						27
28	12,693.50	14,000.00	13,377.00	14,000.00	6,496.00	75,380.50	57,105.47				28
29											29
30	2,347.50	3,000.00	2,132.50	3,000.00	4,047.50						30
31	5,188.75	6,000.00	4,237.50	6,000.00	8,066.25						31
32	17,901.25	14,000.00	13,302.50	14,000.00	20,476.25	75,262.50	40,564.90				32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 58 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 58 (3)	UNENCUMBERED BALANCE JUNE 30, 19 58 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 PRINCIPAL (8)	
1	Livermore	1	3,396.98		3,396.98		3,396.98	810.00	3,000.00	1
2	Livermore	3						5,030.00	13,000.00	2
3	Livermore	4		155.00				4,027.50	7,000.00	3
4	Livermore	5						428.75	4,000.00	4
5	Livermore	6	39,805.53		39,650.53		39,650.53	6,862.50	10,000.00	5
6	Livermore	7-A	10,189.75	1,332.50	8,857.25		8,857.25	7,277.50	9,000.00	6
7	Livermore	7-B	19.00		19.00		19.00			7
8										8
9	Mission San Jose	2-A						1,607.50	2,000.00	9
10	Mission San Jose	2-B		135.00				3,112.50	2,000.00	10
11	Mission San Jose	3	6,693.54		6,558.54		6,558.54	650.00	4,000.00	11
12										12
13	Mt. Eden	2						225.00	2,000.00	13
14	Mt. Eden	3		35.00				1,982.50	4,000.00	14
15	Mt. Eden	4-A						1,950.00	2,000.00	15
16	Mt. Eden	4-B						1,860.00	2,000.00	16
17	Mt. Eden	5-A						1,150.00	2,000.00	17
18	Mt. Eden	5-B		431.25				3,438.75	6,000.00	18
19	Mt. Eden	5-C	29,932.72	475.00	28,991.47		28,991.47	10,168.75	7,000.00	19
20	Mt. Eden	5-D								20
21	Mt. Eden	6-A	234.93		234.93		234.93			21
22										22
23	Murray	2	730.38		730.38		730.38	732.50	2,000.00	23
24										24
25	Newark	1						1,935.00	9,000.00	25
26	Newark	2		300.00				2,446.25	5,000.00	26
27	Newark	3		400.00				5,003.75	8,000.00	27
28	Newark	4-A		1,003.75				5,536.25	6,000.00	28
29	Newark	4-B	33,753.05	1,662.50	30,386.80		30,386.80	5,492.50	8,000.00	29
30	Newark	4-C	35.09		35.09		35.09			30
31	Niles	1						68.75	5,000.00	31
32	Niles	2						1,098.75	3,000.00	32
33	Niles	3						420.00	2,000.00	33
34	Niles	4	24,404.72	435.00	23,969.72		23,969.72	3,536.25	7,000.00	34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 1958		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1959				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 1959	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	810.00	3,000.00	330.00	3,000.00	4,120.00						1
2	5,030.00	13,000.00	4,770.00	13,000.00	15,320.00						2
3	4,182.50	7,000.00	3,937.50	7,000.00	8,907.50						3
4	428.75	4,000.00	350.00	4,000.00	140.00						4
5	6,862.50	10,000.00	6,512.50	10,000.00	13,206.25						5
6	8,610.00	9,000.00	8,160.00	9,000.00	3,855.00						6
7			4,742.50	6,000.00	2,221.25	128,572.50	76,648.74				7
8											8
9	1,607.50	2,000.00	1,532.50	2,000.00	2,747.50						9
10	3,247.50	2,000.00	2,060.00	2,000.00	3,007.50						10
11	650.00	4,000.00	490.00	4,000.00	175.00	18,012.50	11,453.96				11
12											12
13	225.00	2,000.00	200.00	2,000.00	87.50						13
14	2,017.50	4,000.00	1,910.00	4,000.00	910.00						14
15	1,950.00	2,000.00	1,885.00	2,000.00	910.00						15
16	1,860.00	2,000.00	1,577.50	2,000.00	2,763.75						16
17	1,150.00	2,000.00	1,050.00	2,000.00	475.00						17
18	3,870.00	6,000.00	3,407.50	6,000.00	7,628.75						18
19	10,643.75	7,000.00	6,687.50	7,000.00	10,256.25						19
20			3,107.50	2,000.00	3,002.50						20
21			4,830.00	3,000.00	4,560.00	85,248.75	56,022.35				21
22											22
23	732.50	2,000.00	677.50	2,000.00	311.25	2,988.75	2,258.37				23
24											24
25	1,935.00	9,000.00	1,755.00	9,000.00	9,832.50						25
26	2,746.25	5,000.00	2,418.75	5,000.00	6,187.50						26
27	5,403.75	8,000.00	4,607.50	8,000.00	2,223.75						27
28	6,540.00	6,000.00	3,975.00	6,000.00	1,837.50						28
29	7,155.00	8,000.00	6,755.00	7,000.00	3,202.50						29
30			2,190.00	2,000.00	1,045.00	83,030.00	52,608.11				30
31	68.75	5,000.00									31
32	1,098.75	3,000.00	1,008.75	5,000.00	5,476.25						32
33	420.00	2,000.00	380.00	2,000.00	170.00						33
34	3,971.25	7,000.00	3,516.25	7,000.00	8,701.25	33,252.50	9,282.78				34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1958 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1958 (3)	UNENCUMBERED BALANCE JUNE 30, 1958 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 PRINCIPAL (8)	
1	Oakland	3		875.00				7,800.00	64,000.00	1
2	Oakland	4		1,475.00				51,300.00	132,000.00	2
3	Oakland	5	498,364.22	3,133.75	492,880.47		492,880.47	51,365.00	332,000.00	3
4										4
5	Palomares	2	1,750.20	30.00	1,720.20		1,720.20	1,247.50	1,000.00	5
6										6
7	Pleasanton Joint	1	8,607.49		8,607.49		8,607.49	1,560.00	8,000.00	7
8	Pleasanton Joint	2						1,312.50	6,000.00	8
9	Pleasanton Joint	3	11,067.94	187.50	10,880.44		10,880.44	3,450.00	5,000.00	9
10										10
11	Russell	3						210.00	1,000.00	11
12	Russell	4-A						1,373.75	1,000.00	12
13	Russell	4-B	5,934.38	75.00	5,859.38		5,859.38	1,475.00	2,000.00	13
14										14
15	San Leandro	4						206.25	5,000.00	15
16	San Leandro	5						4,760.00	34,000.00	16
17	San Leandro	6		68.75				7,690.00	17,000.00	17
18	San Leandro	7	94,171.51		94,102.76		94,102.76	12,925.00	39,000.00	18
19										19
20	San Lorenzo	3						775.00	1,000.00	20
21	San Lorenzo	5		75.00				2,350.00	10,000.00	21
22	San Lorenzo	6		1,430.00				5,681.25	14,000.00	22
23	San Lorenzo	7	31,401.39	627.50	29,268.89		29,268.89	7,047.50	21,000.00	23
24	San Lorenzo	8-A	16,389.21	346.25	16,042.96		16,042.96	14,496.25	24,000.00	24
25	San Lorenzo	8-B	5,944.42	175.00	5,769.42		5,769.42	3,812.50	5,000.00	25
26	San Lorenzo	8-C		825.00				16,507.50	21,000.00	26
27	San Lorenzo	8-D	22,641.08	177.75	21,638.33		21,638.33	6,122.75	4,000.00	27
28	San Lorenzo	9-A	7,191.58	277.50	6,914.08		6,914.08	7,667.50	7,000.00	28
29	San Lorenzo	9-B	43.39		43.39		43.39			29
30										30
31	Tennyson	3	1,777.15		1,777.15		1,777.15	187.50	1,000.00	31
32										32
33	Valle Vista	2	1,144.48		1,144.48		1,144.48	56.25	1,000.00	33
34										34

STATE OF CALIFORNIA

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 1958		Requirements for Year Ending June 30, 1959				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1959	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	8,675.00	64,000.00	4,800.00	64,000.00	65,600.00						1
2	52,775.00	132,000.00	45,150.00	129,000.00	19,350.00						2
3	51,498.75	335,000.00	48,140.00	332,000.00	22,410.00	730,450.00	237,569.53				3
4											4
5	1,277.50	1,000.00	1,185.00	1,000.00	576.25	2,761.25	1,041.05				5
6											6
7	1,560.00	8,000.00	1,400.00	8,000.00	8,660.00						7
8	1,312.50	6,000.00	1,207.50	6,000.00	6,577.50						8
9	3,637.50	5,000.00	2,862.50	5,000.00	1,387.50	41,095.00	21,607.07				9
10											10
11	210.00	1,000.00	180.00	1,000.00	1,082.50						11
12	1,373.75	1,000.00	1,302.50	1,000.00	1,638.75						12
13	1,550.00	2,000.00	1,410.00	2,000.00	672.50	10,286.25	4,426.87				13
14											14
15	206.25	5,000.00	68.75	5,000.00							15
16	4,760.00	34,000.00	4,420.00	34,000.00	2,040.00						16
17	7,758.75	17,000.00	7,266.25	17,000.00	20,537.50						17
18	12,925.00	39,000.00	12,340.00	39,000.00	45,023.75	186,696.25	92,593.49				18
19											19
20	775.00	1,000.00	725.00	1,000.00	1,350.00						20
21	2,425.00	10,000.00	2,300.00	10,000.00	1,100.00						21
22	7,111.25	14,000.00	5,445.00	14,000.00	16,635.00						22
23	7,675.00	21,000.00	6,832.50	16,000.00	3,236.25						23
24	14,842.50	24,000.00	13,385.00	22,000.00	6,417.50						24
25	3,987.50	5,000.00	3,437.50	5,000.00	6,675.00						25
26	17,332.50	21,000.00	15,232.50	21,000.00	7,091.25						26
27	6,300.50	4,000.00	3,967.00	4,000.00	5,933.50						27
28	7,945.00	7,000.00	7,595.00	7,000.00	3,622.50						28
29			14,561.25	9,000.00	13,703.75	248,245.50	168,568.43				29
30											30
31	187.50	1,000.00	162.50	1,000.00	1,075.00	2,237.50	460.35				31
32											32
33	56.25	1,000.00	33.75	1,000.00	1,011.25	2,045.00	900.52				33
34											34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHMACHER-FRL. S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 58 (2)	Interest & Principal Due and Unpaid June 30, 19 58 (3)	Unencumbered Balance June 30, 19 58 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 58 Interest (7)	Expenditures for Year Ending June 30, 19 58 Principal (8)	
1	Warm Springs	2	3,369.03	150.00	3,219.03		3,219.03	2,070.00	6,000.00	1
2										2
3										3
4	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		1,203,003.60	44,336.00	1,158,667.60		1,158,667.60	494,986.75	1,224,000.00	4
5										5
6	HIGH SCHOOL DISTRICT BONDS									6
7	Alameda	1		522.50				5,747.50	19,000.00	7
8	Alameda	2	24,777.30		24,254.80		24,254.80	2,351.25	11,000.00	8
9										9
10	Amador Valley Joint Union	1						1,325.00	3,000.00	10
11	Amador Valley Joint Union	2		105.00				280.00	2,000.00	11
12	Amador Valley Joint Union	3		10.00				920.00	2,000.00	12
13	Amador Valley Joint Union	4						3,475.00	1,000.00	13
14	Amador Valley Joint Union	5	11,093.96		10,978.96		10,978.96	2,385.00	4,000.00	14
15	Amador Valley Joint Union	6	338.78		338.78		338.78			15
16										16
17	Berkeley	4	5,369.98	5,000.00	369.98		369.98	2,100.00	21,000.00	17
18										18
19	Hayward Union	1		95.00				2,280.00	16,000.00	19
20	Hayward Union	2		225.00				360.00	2,000.00	20
21	Hayward Union	3						3,000.00	30,000.00	21
22	Hayward Union	4		81.25				15,950.00	50,000.00	22
23	Hayward Union	5	122,848.27	175.00	122,272.02		122,272.02	20,467.50	70,000.00	23
24	Hayward Union	6-A	61,798.57	4,028.75	57,769.82		57,769.82	24,533.75	45,000.00	24
25	Hayward Union	6-B	29,171.27	280.00	28,891.27		28,891.27	14,185.00	22,000.00	25
26	Hayward Union	6-C						7,287.50	10,000.00	26
27	Hayward Union	6-D		413.75				5,602.50	8,000.00	27
28	Hayward Union	6-E		1,125.00				36,235.00	32,000.00	28
29	Hayward Union	7-A	110,188.24	195.00	108,454.49		108,454.49	37,208.75	31,000.00	29
30	Hayward Union	7-B	27,573.34	2,925.00	24,648.34		24,648.34	21,795.00	24,000.00	30
31	Hayward Union	7-C	921.36		921.36		921.36			31
32										32
33	Livermore Joint Union	3	7,022.24		7,022.24		7,022.24	2,160.00	13,000.00	33
34	Livermore Joint Union	4						5,100.00	20,000.00	34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	2,220.00	6,000.00	1,920.00	6,000.00	810.00	8,730.00	5,510.97				1
2											2
3											3
4	521,322.75	1,242,000.00	513,437.00	1,265,000.00	620,776.00	2,399,213.00	1,240,545.40				4
5											5
6											6
7	6,270.00	19,000.00	4,512.50	19,000.00	1,805.00						7
8	2,351.25	11,000.00	1,828.75	11,000.00	11,783.75	49,930.00	25,675.20				8
9											9
10	1,325.00	3,000.00	1,000.00	4,000.00	400.00						10
11	385.00	2,000.00	175.00	2,000.00	2,070.00						11
12	930.00	2,000.00	860.00	2,000.00	2,420.00						12
13	3,475.00	1,000.00	3,435.00	2,000.00	1,680.00						13
14	2,385.00	4,000.00	2,160.00	4,000.00	1,035.00						14
15			11,480.00	14,000.00	5,390.00	60,105.00	48,787.26				15
16											16
17	2,100.00	26,000.00	1,050.00	21,000.00		22,050.00	21,680.02				17
18											18
19	2,375.00	16,000.00	1,520.00	16,000.00	380.00						19
20	585.00	2,000.00	495.00	2,000.00	2,225.00						20
21	3,000.00	30,000.00	2,700.00	30,000.00	1,200.00						21
22	16,031.25	50,000.00	14,687.50	50,000.00	57,062.50						22
23	20,642.50	70,000.00	19,592.50	60,000.00	9,346.25						23
24	25,562.50	48,000.00	23,280.00	48,000.00	59,400.00						24
25	14,465.00	22,000.00	13,055.00	22,000.00	28,252.50						25
26	7,287.50	10,000.00	6,787.50	10,000.00	3,143.75						26
27	6,016.25	8,000.00	5,440.00	8,000.00	10,620.00						27
28	37,360.00	32,000.00	23,040.00	32,000.00	43,120.00						28
29	37,403.75	31,000.00	23,127.50	31,000.00	42,176.25						29
30	24,720.00	24,000.00	22,920.00	24,000.00	10,860.00						30
31			91,575.00	60,000.00	89,525.00	998,531.25	655,573.95				31
32											32
33	2,160.00	13,000.00	1,900.00	13,000.00	820.00						33
34	5,100.00	20,000.00	4,700.00	20,000.00	22,250.00						34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 58 (2)	Interest & Principal Due and Unpaid June 30, 19 58 (3)	Unencumbered Balance June 30, 19 58 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 58		
								Interest (7)	Principal (8)	
1	Livermore Joint Union	5-A	59,514.65	303.75	59,210.90		59,210.90	34,372.50	27,000.00	1
2	Livermore Joint Union	5-B	48.03		48.03		48.03			2
3										3
4	Oakland	1	69,461.82	350.00	69,111.82		69,111.82	7,450.00	60,000.00	4
5	Oakland	2		625.00				46,300.00	116,000.00	5
6	Oakland 3	3	303,310.13		302,685.13		302,685.13	48,456.25	311,000.00	6
7										7
8	Piedmont	1	2,110.77		2,110.77		2,110.77	1,155.00	7,000.00	8
9										9
10	Washington Union	2	25,965.47	75.00	25,890.47		25,890.47	33,975.00	60,000.00	10
11	Washington Union	3-A	54,431.95	2,796.00	51,635.95		51,635.95	93,504.00	89,000.00	11
12	Washington Union	3-B	256.42		256.42		256.42			12
13										13
14										14
15	TOTAL HIGH SCHOOL DISTRICT BONDS		916,202.55	19,331.00	896,871.55		896,871.55	479,961.50	1,106,000.00	15
16										16
17	UNIFIED SCHOOL DISTRICT BONDS									17
18	Alameda	1		163.75				1,007.50	9,000.00	18
19	Alameda	2		62.50				45,080.00	115,000.00	19
20	Alameda	3		150.00				1,700.00	15,000.00	20
21	Alameda	4-A		250.00				29,562.50	60,000.00	21
22	Alameda	4-B		8.75				5,935.00	20,000.00	22
23	Alameda	4-C	277,211.80	642.50	275,934.30		275,934.30	39,847.50	10,000.00	23
24										24
25	Albany	1						7,575.00	20,000.00	25
26	Albany	2	18,798.84		18,798.84		18,798.84	6,175.00	8,000.00	26
27										27
28	Berkeley	1-A		647.50				54,793.75	175,000.00	28
29	Berkeley	1-B		60.00				26,865.00	80,000.00	29
30	Berkeley	1-C	90,272.59	83.75	89,481.34		89,481.34	20,010.00	60,000.00	30
31										31
32	Oakland	1-A		3,000.00				465,500.00	400,000.00	32
33	Oakland	1-B	2,060,683.37		2,057,683.37		2,057,683.37			33
34	Oakland	1-C								34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	34,676.25	27,000.00	21,542.50	27,000.00	37,433.75						1
2			5,045.00	6,000.00	2,372.50	162,063.75	95,782.58				2
3											3
4	7,800.00	60,000.00	4,500.00	60,000.00	61,500.00						4
5	46,925.00	116,000.00	40,600.00	116,000.00	17,400.00						5
6	48,456.25	311,000.00	45,095.00	311,000.00	20,992.50	677,087.50	305,290.55				6
7											7
8	1,155.00	7,000.00	770.00	7,000.00	192.50	7,962.50	5,851.73				8
9											9
10	34,050.00	60,000.00	32,700.00	60,000.00	15,675.00						10
11	96,300.00	89,000.00	91,850.00	89,000.00	43,700.00						11
12			8,535.00	9,000.00	4,042.50	354,502.50	276,719.66				12
13											13
14											14
15	491,292.50	1,114,000.00	531,958.75	1,190,000.00	610,273.75	2,332,232.50	1,435,360.95				15
16											16
17											17
18	1,171.25	9,000.00	795.00	9,000.00	9,352.50						18
19	45,142.50	115,000.00	42,555.00	115,000.00	135,702.50						19
20	1,850.00	15,000.00	1,350.00	15,000.00	15,600.00						20
21	29,812.50	60,000.00	27,900.00	60,000.00	13,275.00						21
22	5,943.75	20,000.00	5,325.00	20,000.00	22,600.00						22
23	40,490.00	10,000.00	39,990.00	10,000.00	19,745.00	563,190.00	287,255.70				23
24											24
25	7,575.00	20,000.00	7,225.00	20,000.00	3,437.50						25
26	6,175.00	8,000.00	5,525.00	8,000.00	12,662.50	56,850.00	38,051.16				26
27											27
28	55,441.25	175,000.00	51,162.50	175,000.00	23,612.50						28
29	26,925.00	80,000.00	25,125.00	80,000.00	11,662.50						29
30	20,093.75	60,000.00	18,700.00	60,000.00	8,675.00	453,937.50	364,456.16				30
31											31
32	468,500.00	400,000.00	289,000.00	400,000.00	539,500.00						32
33			585,800.00	400,000.00	588,600.00						33
34					900,000.00	3,702,900.00	1,645,216.63				34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 58 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 58 (3)	UNENCUMBERED BALANCE JUNE 30, 19 58 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THIS YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 PRINCIPAL (8)	
1	Piedmont	1-A		62.50				3,787.50	10,000.00	1
2	Piedmont	1-B	18,106.18	140.00	17,903.68		17,903.68	9,190.00	30,000.00	2
3										3
4	San Leandro	1-A		56.25				45,168.75	90,000.00	4
5	San Leandro	1-B		6,968.75				52,918.75	80,000.00	5
6	San Leandro	2-A		162.50				34,402.50	48,000.00	6
7	San Leandro	2-B	325,349.43	27.50	318,134.43		318,134.43	25,252.50	32,000.00	7
8	San Leandro	3-A		1,950.00				62,850.00	60,000.00	8
9	San Leandro	3-B	224,693.76		222,743.76		222,743.76			9
10	San Leandro	3-C								10
11										11
12	TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,015,115.97	14,436.25	3,000,679.72		3,000,679.72	937,621.25	1,322,000.00	12
13										13
14	TOTAL ALL SCHOOL DISTRICT BONDS		5,134,322.12	78,103.25	5,056,218.87		5,056,218.87	1,912,569.50	3,652,000.00	14
15										15
16	COMMUNITY SERVICE DISTRICT BONDS									16
17	Washington Manor		18,701.07	1,068.75	17,632.32		17,632.32	9,523.75	20,000.00	17
18										18
19	FLOOD CONTROL ZONE BONDS									19
20	Zone 2	1-A		393.75				29,412.50	30,000.00	20
21	Zone 2	1-B		19,897.50				42,900.00	15,000.00	21
22	Zone 2	1-C	81,474.93	562.50	60,621.18		60,621.18	34,237.50	30,000.00	22
23	Zone 2	1-D	1,214.89		1,214.89		1,214.89			23
24	Zone 2	1-E								24
25	Zone 3-A	1-A						19,200.00	20,000.00	25
26	Zone 3-A	1-B		1,046.15				31,079.45	20,000.00	26
27	Zone 3-A	1-C		7,020.00				18,980.00	20,000.00	27
28	Zone 3-A	1-D	94,678.30		86,612.15		86,612.15			28
29	Zone 3-A	1-E								29
30	Zone 4	1-A		1,927.50				3,030.00	2,000.00	30
31	Zone 4	1-B		35.00				1,140.00	1,000.00	31
32	Zone 4	1-C		50.00				4,325.00	2,000.00	32
33	Zone 4	1-D	18,693.31		16,680.81		16,680.81			33
34										34

STATE OF CALIFORNIA

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 58		Requirements for Year Ending June 30, 19 59				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 59	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100 00 of Assessed Valuation On Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	3,850.00	10,000.00	3,650.00	10,000.00	11,775.00						1
2	9,330.00	30,000.00	8,650.00	30,000.00	4,025.00	68,100.00	50,196.32				2
3											3
4	45,225.00	90,000.00	43,087.50	90,000.00	111,037.50						4
5	59,887.50	80,000.00	50,000.00	80,000.00	24,000.00						5
6	34,565.00	48,000.00	30,840.00	48,000.00	62,820.00						6
7	25,280.00	32,000.00	23,680.00	32,000.00	43,440.00						7
8	64,800.00	60,000.00	61,800.00	60,000.00	29,400.00						8
9			116,400.00	120,000.00	55,200.00						9
10					63,000.00	1,144,705.00	603,826.81				10
11											11
12	952,057.50	1,322,000.00	1,438,560.00	1,842,000.00	2,709,122.50	5,989,682.50	2,989,002.78				12
13											13
14	1,964,672.75	3,678,000.00	2,483,955.75	4,297,000.00	3,940,172.25	10,721,128.00	5,664,909.13				14
15											15
16											16
17	10,592.50	20,000.00	8,400.00	15,000.00	3,975.00	27,375.00	9,742.68				17
18											18
19											19
20	29,806.25	30,000.00	28,300.00	30,000.00	13,550.00						20
21	47,797.50	30,000.00	27,825.00	30,000.00	13,162.50						21
22	34,800.00	30,000.00	33,300.00	30,000.00	15,900.00						22
23			51,100.00	40,000.00	24,550.00						23
24					25,000.00	362,687.50	300,851.43				24
25	19,200.00	20,000.00	18,200.00	20,000.00	8,600.00						25
26	32,125.60	20,000.00	20,250.00	20,000.00	29,874.40						26
27	26,000.00	20,000.00	25,000.00	20,000.00	12,000.00						27
28			20,300.00	10,000.00	16,600.00						28
29					20,000.00	240,824.40	154,212.25				29
30	3,957.50	3,000.00	2,827.50	3,000.00	1,338.75						30
31	1,175.00	1,000.00	930.00	1,000.00	447.50						31
32	4,375.00	2,000.00	2,800.00	2,000.00	3,375.00						32
33			6,512.50	5,000.00	3,131.25	32,362.50	15,681.69				33
34											34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 58 (2)	Interest & Principal Due and Unpaid June 30, 19 58 (3)	Unencumbered Balance June 30, 19 58 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 58 Interest (7)	Expenditures for Year Ending June 30, 19 58 Principal (8)	
1	Zone 5 1-A		150.00				15,112.50	15,000.00	1
2	Zone 5 1-B	110,607.45		110,457.45		110,457.45			2
3	Zone 5 1-C								3
4									4
5	Zone 6 1-A						9,725.00	10,000.00	5
6	Zone 6 1-B		111.25				9,938.75	10,000.00	6
7	Zone 6 1-C	48,917.45		48,806.20		48,806.20			7
8	Zone 6 1-D								8
9									9
10	TOTAL FLOOD CONTROL ZONE BONDS	355,586.33	31,193.65	324,392.68		324,392.68	219,080.70	175,000.00	10
11									11
12	HOSPITAL DISTRICT BONDS								12
13	Eden Township 1		1,493.75				25,562.50	75,000.00	13
14	Eden Township 2	120,992.26	2,670.00	116,828.51		116,828.51	29,556.25	55,000.00	14
15	Eden Township (C. of I.) 1	47,591.58		47,591.58		47,591.58	1,300.00	26,000.00	15
16									16
17	Washington Township 1						42,225.00	60,000.00	17
18	Washington Township 2	148,924.64	7,837.50	141,087.14		141,087.14	57,870.00	75,000.00	18
19									19
20									20
21	TOTAL HOSPITAL DISTRICT BONDS	317,508.48	12,001.25	305,507.23		305,507.23	156,513.75	291,000.00	21
22									22
23	SANITARY DISTRICT BONDS								23
24	Alvarado 1		1,252.99				725.25		24
25	Alvarado 2	4,251.81	85.00	2,913.82		2,913.82	500.00	2,000.00	25
26									26
27	Castro Valley 1						2,010.00	4,000.00	27
28	Castro Valley 2	29,430.56	7,248.75	22,181.81		22,181.81	29,488.75	60,000.00	28
29									29
30	Decoto 1	2,125.89	276.25	1,849.64		1,849.64	382.50	2,000.00	30
31									31
32	Irvington 1	8,577.29	82.50	8,494.79		8,494.79	2,062.50	6,000.00	32
33	Irvington Annex 1	2,909.35	93.75	2,815.60		2,815.60	806.25	2,000.00	33
34	Irvington Annex 7	3,991.35		3,991.35		3,991.35	1,090.00	1,000.00	34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

Table No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 58		Requirements for Year Ending June 30, 19 59				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 59	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	15,262.50	15,000.00	14,062.50	15,000.00	21,843.75						1
2			41,425.00	20,000.00	33,475.00						2
3					66,600.00	212,406.25	101,948.80				3
4											4
5	9,725.00	10,000.00	9,100.00	10,000.00	4,300.00						5
6	10,050.00	10,000.00	8,975.00	10,000.00	4,237.50						6
7			10,693.75	5,000.00	8,481.25						7
8					25,000.00	95,787.50	46,981.30				8
9											9
10	234,274.35	191,000.00	321,601.25	271,000.00	351,466.90	944,068.15	619,675.47				10
11											11
12											12
13	27,056.25	75,000.00	23,156.25	75,000.00	85,968.75						13
14	32,226.25	55,000.00	27,500.00	50,000.00	12,875.00	274,500.00	157,671.49				14
15	1,300.00	26,000.00	780.00	26,000.00	26,260.00	53,040.00	5,448.42				15
16											16
17	42,225.00	60,000.00	38,325.00	70,000.00	88,112.50						17
18	65,707.50	75,000.00	61,012.50	75,000.00	28,256.25	360,706.25	219,619.11				18
19											19
20											20
21	168,515.00	291,000.00	150,773.75	296,000.00	241,472.50	688,246.25	382,739.02				21
22											22
23											23
24	878.24	1,100.00	710.25	1,100.00	338.65						24
25	585.00	2,000.00	445.00	2,000.00	2,210.00	6,803.90	3,890.08				25
26											26
27	2,010.00	4,000.00	1,890.00	4,000.00	885.00						27
28	31,737.50	65,000.00	26,000.00	45,000.00	12,212.50	89,987.50	67,805.69				28
29											29
30	658.75	2,000.00	510.00	2,000.00	212.50	2,722.50	872.86				30
31											31
32	2,145.00	6,000.00	1,650.00	6,000.00	742.50	8,392.50	(102.29)				32
33	900.00	2,000.00	750.00	2,000.00	337.50	3,087.50	271.90				33
34	1,090.00	1,000.00	1,030.00	1,000.00	1,505.00	3,535.00	(456.35)				34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 58 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 58 (3)	UNENCUMBERED BALANCE JUNE 30, 19 58 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 PRINCIPAL (8)	
1	Irvington Annex	8	3,598.86		3,598.86		3,598.86	850.00	1,000.00	1
2	Irvington Annex	9	6,905.89	20.00	6,885.89		6,885.89	1,570.00	2,000.00	2
3										3
4	Niles Annex	1	3,772.80	168.75	3,604.05		3,604.05	1,712.50	5,000.00	4
5										5
6	Oro Loma	1	7,196.20	112.50	7,083.70		7,083.70	2,272.50	4,000.00	6
7	Oro Loma	2	2,100.72	316.25	1,784.47		1,784.47	3,206.25	5,000.00	7
8	Oro Loma	3-1		150.00				1,780.00	6,000.00	8
9	Oro Loma	3-2	9,919.18		9,769.18		9,769.18	70.00	1,000.00	9
10	Oro Loma	4	13,002.23	2,802.49	10,199.74		10,199.74	1,929.38	2,500.00	10
11	Oro Loma	6	3,786.68		3,786.68		3,786.68	960.00	1,000.00	11
12	Oro Loma	5		30.00				45,221.25	47,000.00	12
13	Oro Loma	7-1						12,737.50	5,000.00	13
14	Oro Loma	7-2	81,984.88	162.50	81,792.38		81,792.38	4,546.25	5,000.00	14
15										15
16	Union	2		112.50				5,060.00	13,000.00	16
17	Union	3	35,767.76	937.50	34,717.76		34,717.76	8,300.00	10,000.00	17
18										18
19	Union Annex	1	18,491.77		18,491.77		18,491.77	406.25	5,000.00	19
20	Union Annex	2	2,394.11	158.75	2,235.36		2,235.36	1,080.00	3,000.00	20
21	Union Annex	4	699.04		699.04		699.04	196.77	1,000.00	21
22	Union Annex	10	37,632.22	143.75	37,488.47		37,488.47	4,925.00	10,000.00	22
23	Union-Irvington Annex	10	3,543.72	1,075.00	2,468.72		2,468.72	2,650.00	2,000.00	23
24	Union Annex	11	2,363.36		2,363.36		2,363.36	2,225.00	1,000.00	24
25										25
26	TOTAL SANITARY DISTRICTS		284,445.67	15,229.23	269,216.44		269,216.44	138,763.90	206,500.00	26
27										27
28	WATER DISTRICTS									28
29	Cherryland County	1	37,754.17		37,754.17		37,754.17	13,987.50	10,000.00	29
30										30
31										31
32	TOTAL SPECIAL DISTRICT BONDS		1,013,995.72	59,492.88	954,502.84		954,502.84	537,869.60	702,500.00	32
33										33
34	GRAND TOTAL BONDS		6,155,694.13	143,648.63	6,012,045.50		6,012,045.50	2,453,956.60	4,434,500.00	34

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION OF SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	850.00	1,000.00	770.00	1,000.00	1,375.00	3,145.00	(453.86)				1
2	1,590.00	2,000.00	1,435.00	2,000.00	2,697.50	6,132.50	(753.39)				2
3											3
4	1,881.25	5,000.00	1,412.50	5,000.00	631.25	7,043.75	3,439.70				4
5											5
6	2,385.00	4,000.00	2,025.00	4,000.00	4,990.00	11,015.00	3,931.30				6
7	3,522.50	5,000.00	3,137.50	5,000.00	1,500.00	9,637.50	7,853.03				7
8	1,930.00	6,000.00	1,720.00	6,000.00	6,830.00						8
9	70.00	1,000.00	50.00	1,000.00	1,020.00	16,620.00	6,850.82				9
10	4,731.87	2,500.00	2,265.63	2,500.00	3,609.40	8,375.03	(1,824.71)				10
11	960.00	1,000.00	900.00	1,000.00	1,440.00	3,340.00	(446.68)				11
12	45,251.25	47,000.00	43,663.75	47,000.00	76,450.00						12
13	12,737.50	5,000.00	12,562.50	5,000.00	11,237.50						13
14	4,708.75	5,000.00	4,481.25	5,000.00	7,200.00	212,595.00	130,802.62				14
15											15
16	5,172.50	13,000.00	3,510.00	13,000.00	1,608.75						16
17	9,237.50	10,000.00	7,250.00	10,000.00	3,450.00	38,818.75	4,100.99				17
18											18
19	406.25	5,000.00	243.75	5,000.00	5,081.25	10,325.00	(8,166.77)				19
20	1,238.75	3,000.00	922.50	3,000.00	412.50	4,335.00	2,099.64				20
21	196.77	1,000.00	112.44	500.00	46.85	659.29	(39.75)				21
22	5,068.75	10,000.00	4,387.50	10,000.00	12,137.50	26,525.00	(10,963.47)				22
23	3,725.00	2,000.00	2,350.00	2,000.00	3,150.00	7,500.00	5,031.28				23
24	2,225.00	1,000.00	1,425.00	1,000.00	1,700.00	4,125.00	1,761.64				24
25											25
26	147,893.13	212,600.00	127,609.57	192,100.00	165,011.15	484,720.72	215,504.28				26
27											27
28											28
29	13,987.50	10,000.00	13,237.50	10,000.00	16,468.75	39,706.25	1,952.08				29
30											30
31											31
32	575,262.48	724,600.00	621,622.07	784,100.00	778,394.30	2,184,116.37	1,229,613.53				32
33											33
34	2,543,505.23	4,488,600.00	3,105,997.82	5,093,100.00	4,718,566.55	12,917,664.37	6,905,618.87				34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7)	
1	Alameda Unified School District	4,555,403.00	3,060,635.00	1,494,768.00	74,738.00	1,420,030.00		1
2	Albany Unified School District	1,255,513.00	711,168.00	544,345.00	27,217.00	517,128.00		2
3	Berkeley Unified School District	7,692,744.00	3,459,444.00	4,233,300.00	211,665.00	4,021,635.00		3
4	Emery Unified School District	1,197,249.00	407,249.00	790,000.00	39,500.00	750,500.00		4
5	Oakland Unified School District	28,432,362.00	13,664,312.00	14,768,050.00	738,402.00	14,029,648.00		5
6	Piedmont Unified School District	1,108,836.00	501,471.00	607,365.00	30,368.00	576,997.00		6
7	San Leandro Unified School District	5,108,576.00	2,228,106.00	2,880,470.00	144,023.00	2,736,447.00		7
8	TOTAL UNIFIED SCHOOL DISTRICTS	49,350,683.00	24,032,385.00	25,318,298.00	1,265,913.00	24,052,385.00		8
9								9
10	Amador Valley Joint Union High School District	355,021.00	139,021.00	216,000.00	10,800.00	205,200.00		10
11	Hayward Union High School District	6,261,958.00	3,308,458.00	2,953,500.00	147,675.00	2,805,825.00		11
12	Livermore Joint Union High School District	517,269.00	258,269.00	259,000.00	12,950.00	246,050.00		12
13	Washington Union High School District	1,622,355.00	830,355.00	792,000.00	39,600.00	752,400.00		13
14	TOTAL HIGH SCHOOL DISTRICTS	8,756,603.00	4,536,103.00	4,220,500.00	211,025.00	4,009,475.00		14
15								15
16	Alvarado School District	118,841.00	50,471.00	68,370.00	3,419.00	64,951.00		16
17	Alviso School District	140,092.00	80,492.00	59,600.00	2,980.00	56,620.00		17
18	Castro Valley School District	1,847,922.00	1,382,359.00	465,563.00	23,277.00	442,286.00		18
19	Centerville School District	632,181.00	485,281.00	146,900.00	7,345.00	139,555.00		19
20	Decoto School District	930,081.00	615,501.00	314,580.00	15,729.00	298,851.00		20
21	Green School District	46,843.00	32,543.00	14,300.00	715.00	13,585.00		21
22	Hayward School District	2,993,911.00	1,812,751.00	1,181,160.00	59,058.00	1,122,102.00		22
23	Independent School District	53,380.00	36,880.00	16,500.00	825.00	15,675.00		23
24	Inman School District	14,791.00	8,231.00	6,560.00	328.00	6,232.00		24
25	Irvington School District	838,587.00	605,587.00	233,000.00	11,650.00	221,350.00		25
26	La Vista School District	1,496,712.00	1,239,912.00	256,800.00	12,840.00	243,960.00		26
27	Livermore School District	1,040,347.00	727,447.00	312,900.00	15,645.00	297,255.00		27
28	May Joint School District	11,824.00	4,936.00	6,888.00	343.00	6,545.00		28
29	Mission San Jose School District	212,666.00	171,586.00	41,080.00	2,054.00	39,026.00		29
30	Mt. Eden School District	1,832,752.00	1,501,102.00	331,650.00	16,581.00	315,069.00		30
31	Mountain House School District	28,454.00	16,874.00	11,580.00	579.00	11,001.00		31
32	Murray School District	30,024.00	15,624.00	14,400.00	720.00	13,680.00		32
33	Newark School District	635,386.00	405,886.00	229,500.00	11,475.00	218,025.00		33
34	Niles School District	375,673.00	254,783.00	120,890.00	6,045.00	114,845.00		34

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	Palomares School District	35,303.00	15,143.00	20,160.00	1,008.00	19,152.00		1
2	Pleasanton Joint School District	432,362.00	285,112.00	147,250.00	7,361.00	139,889.00		2
3	Redwood School District	9,387.00	3,087.00	6,300.00	315.00	5,985.00		3
4	San Lorenzo School District	5,109,492.00	4,155,810.00	953,682.00	47,683.00	905,999.00		4
5	Sunol Glen School District	178,698.00	98,698.00	80,000.00	4,000.00	76,000.00		5
6	Warm Springs School District	57,973.00	25,473.00	32,500.00	1,625.00	30,875.00		6
7	TOTAL ELEMENTARY SCHOOL DISTRICT	19,103,682.00	14,031,569.00	5,072,113.00	253,600.00	4,818,513.00		7
8								8
9	TOTAL ALL SCHOOL DISTRICTS	77,210,968.00	42,600,057.00	34,610,911.00	1,730,538.00	32,880,373.00		9
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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWARACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 142

COUNTY SERVICE AREA NO. F-1

FIRE PROTECTION

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	19,000.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	19,000.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	19,000.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	19,000.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	19,000.00	
4	Available per Contra	19,000.00	
5	Tax Levy Required to Balance	none	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
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18						
19	MAINTENANCE AND OPERATION	18,800.00		19,000.00	19,000.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 143
ALVARADO COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	28,046.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	28,046.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	18,492.00		Available per Contra	18,492.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	9,554.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	993.00	1,176.84	6,110.00	6,110.00	Alvarado County
20	MAINTENANCE AND OPERATION	4,042.00	2,215.13	2,944.00	2,944.00	Fire Protection
21	CAPITAL OUTLAY			18,992.00	18,992.00	District
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23	GRAND TOTAL	5,035.00	3,391.97	28,046.00	28,046.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: ASHLAND COUNTY FIRE PROTECTION DISTRICT

144

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	163,978.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	163,978.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	66,098.00		Available per Contra	66,098.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	97,880.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE ---PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	85,817.37	89,877.00	75,716.00	75,716.00	Ashland County
20	MAINTENANCE AND OPERATION	21,531.12	34,777.58	22,164.00	22,164.00	Fire Protection
21	CAPITAL OUTLAY	574.29	9,952.95	66,098.00	66,098.00	District
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23	GRAND TOTAL	107,922.78	134,607.53	163,978.00	163,978.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 145
CASTRO VALLEY COUNTY FIRE PROTECTION
DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	285,211.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	285,211.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	71,594.00		Available per Contra	71,594.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	213,617.00		
6	Estimated Amount Available Without Current Tax Levy	71,594.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___	ESTIMATED FOR YEAR ENDING JUNE 30, 19___	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58	REQUESTED, YEAR ENDING JUNE 30, 19 59	ALLOWED, YEAR ENDING JUNE 30, 19 59	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES	111,304.06	150,768.62	177,420.00	177,420.00	Castro Valley County
20	MAINTENANCE AND OPERATION	12,498.45	22,500.41	30,197.00	30,197.00	Fire Protection
21	CAPITAL OUTLAY	14,450.71	343.20	77,594.00	77,594.00	District
22						
23	GRAND TOTAL	138,253.22	173,612.23	285,211.00	285,211.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 146
REDWOOD COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	7,730.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7,730.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9,230.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	9,230.00	
4	Available per Contra	7,730.00	
5	Tax Levy Required to Balance	1,500.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	460.00	627.00	700.00	700.00	Redwood County
20	MAINTENANCE AND OPERATION	691.69	337.27	800.00	800.00	Fire Protection
21	CAPITAL OUTLAY	12.17		7,730.00	7,730.00	District
22						
23	GRAND TOTAL	1,163.86	964.27	9,230.00	9,230.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTY SERVICE AREA L-1

GENERAL FUNCTION: EDUCATION

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	32,000.00	
6	Estimated Amount Available Without Current Tax Levy	32,000.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	62,000.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	62,000.00	
4	Available per Contra	32,000.00	
5	Tax Levy Required to Balance	30,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll	30,000.00	
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE ---PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
11	3490 County Contributions to Special Districts (Sales Taxes)				32,000.00	County Service Area L-1
12						
13						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19____ (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAY				62,000.00	County Service Area L-1
20						
21	GRAND TOTAL				62,000.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 148
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	2,467.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	51,660.00	
6	Estimated Amount Available Without Current Tax Levy	54,127.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	186,449.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	186,449.00	
4	Available per Contra	54,127.00	
5	Tax Levy Required to Balance	132,322.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1957 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1958 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1959 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1959 (12)	NAME OF FUND (13)
11	3284-CONTRIBUTIONS TO POOLED MACHINERY AND EQUIPMENT	33,255.00	47,430.00	43,160.00	43,160.00	Alameda County
12	3350-MISCELLANEOUS REVENUES AND REFUNDS	15,813.00	4,215.18	8,500.00	8,500.00	Flood Control And
13	3312-COMPENSATION INSURANCE PREMIUM REFUNDS	591.00				Water Conservation
14						District
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	82,335.06	102,698.73	97,902.00	97,902.00	Alameda County
20	MAINTENANCE AND OPERATION	27,291.23	31,776.35	36,152.00	36,152.00	Flood Control And
21	CAPITAL OUTLAY	49,064.61	46,779.37	52,395.00	52,395.00	Water Conservation
22						District
23	GRAND TOTAL	158,690.90	181,254.45	186,449.00	186,449.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 149
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #2

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	36,633.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2,328.00	
6	Estimated Amount Available Without Current Tax Levy	38,961.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	178,999.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	178,999.00	
4	Available per Contra	38,961.00	
5	Tax Levy Required to Balance	140,038.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
11	3160-RENT OF LAND AND BUILDINGS	680.00	2,163.60	2,328.00	2,328.00	
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	55,062.82	78,814.65	74,882.00	74,882.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	45,724.10	45,460.77	87,287.00	87,287.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	12,723.35	42,636.58	16,830.00	16,830.00	WATER CONSERVATION
22						DISTRICT - ZONE #2
23	GRAND TOTAL	113,510.27	166,912.00	178,999.00	178,999.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 150
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #3-A

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1,472.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1,472.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	48,889.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	48,889.00	
4	Available per Contra	1,472.00	
5	Tax Levy Required to Balance	47,417.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 ___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 ___ (12)	NAME OF FUND (13)
11	3118-STATE CONTRIBUTIONS - MISCELLANEOUS					
12	FLOOD DISASTER	10,285.00				
13	3160-RENT OF LAND AND BUILDINGS	368.00				
14	3350-MISCELLANEOUS REVENUES AND REFUNDS		316.00			
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	20,522.35	19,809.22	22,844.00	22,844.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	23,280.08	23,105.92	17,395.00	17,395.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	6,660.97	7,640.79	8,650.00	8,650.00	WATER CONSERVATION
22						DISTRICT-ZONE #3-A
23	GRAND TOTAL	50,463.40	50,555.93	48,889.00	48,889.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 151
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #4

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S F - L A (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2,251.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2,251.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8,256.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	8,256.00	
4	Available per Contra	2,251.00	
5	Tax Levy Required to Balance	6,005.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	1,386.05	711.26	3,045.00	3,045.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	643.99	317.12	4,331.00	4,331.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	678.40	778.24	880.00	880.00	WATER CONSERVATION
22						DISTRICT - ZONE #4
23	GRAND TOTAL	2,708.44	1,806.62	8,256.00	8,256.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 152
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #5

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	65,312.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	65,312.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	31,974.00		Available per Contra	31,974.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	33,338.00		
6	Estimated Amount Available Without Current Tax Levy	31,974.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11	3118 - STATE CONTRIBUTIONS-MISCELLANEOUS					
12	FLOOD DISASTER	6,215.00				
13						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	4,062.70	15,639.40	23,192.00	23,192.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	2,293.31	7,597.17	32,660.00	32,660.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	7,292.82	8,366.62	9,460.00	9,460.00	WATER CONSERVATION
22						DISTRICT - ZONE #5
23	GRAND TOTAL	13,648.83	31,603.19	65,312.00	65,312.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #6

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	4,821.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4,821.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	30,035.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	30,035.00	
4	Available per Contra	4,821.00	
5	Tax Levy Required to Balance	25,214.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	7,599.60	9,401.38	16,659.00	16,659.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	2,914.17	3,434.18	9,236.00	9,236.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	3,189.64	3,661.01	4,140.00	4,140.00	WATER CONSERVATION
22						DISTRICT - ZONE #6
23	GRAND TOTAL	13,703.41	16,496.57	30,035.00	30,035.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 154
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #7

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

DESCRIPTION (4)	FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	49,000.00	
Authorized General Reserve (for following year)		
Total Requirements	49,000.00	
Available per Contra		
Tax Levy Required to Balance	49,000.00	
Estimated Amount To Be Raised on Unsecured Roll		
Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES AND WAGES			27,147.00	27,147.00	ALAMEDA COUNTY
MAINTENANCE AND OPERATION			21,853.00	21,853.00	FLOOD CONTROL AND
					WATER CONSERVATION
					DISTRICT - ZONE #7
GRAND TOTAL			49,000.00	49,000.00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE #9

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	247,008.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	247,008.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	129,421.00		Available per Contra	129,421.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	117,587.00		
6	Estimated Amount Available Without Current Tax Levy	129,421.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11	3310-CANCELLED PRIOR YEAR WARRANTS	9,004.00				
12	3350-MISCELLANEOUS REVENUES AND REFUNDS	12,704.00				
13						
14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	12,242.84	8,007.94	39,092.00	39,092.00	ALAMEDA COUNTY
20	MAINTENANCE AND OPERATION	2,945.14	1,316.16	16,094.00	16,094.00	FLOOD CONTROL AND
21	CAPITAL OUTLAY	112,874.82	3,426.18	191,822.00	191,822.00	WATER CONSERVATION
22						DISTRICT - ZONE #9
23	GRAND TOTAL	128,062.80	12,750.28	247,008.00	247,008.00	
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 156
BERKELEY WOODS-PARK HILLS FIRE DISTRICT

GENERAL FUNCTION
FIRE PROTECTION

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	4,847.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4,847.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	347.00		Available per Contra	347.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4,500.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION			4,500.00	4,500.00	Berkeley Woods-Park
20	CAPITAL OUTLAY			347.00	347.00	Hills Fire District
21						
22	GRAND TOTAL			4,847.00	4,847.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
CHERRYLAND FIRE PROTECTION DISTRICT
OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	50,349.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	50,349.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	117,849.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	117,849.00	
4	Available per Contra	50,349.00	
5	Tax Levy Required to Balance	67,500.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	43,817.13	49,404.99	55,000.00	55,000.00	Cherryland Fire
20	MAINTENANCE AND OPERATION	8,441.19	5,789.29	5,000.00	5,000.00	Protection District
21	CAPITAL OUTLAY	200.00	683.06	57,849.00	57,849.00	of Alameda County
22						
23	GRAND TOTAL	52,458.32	55,877.34	117,849.00	117,849.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: DECOTO FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 ___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	10,725.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	10,725.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	40,725.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	40,725.00	
4	Available per Contra	10,725.00	
5	Tax Levy Required to Balance	30,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	15,549.81	19,393.75	19,560.00	19,560.00	Decoto Fire District
20	MAINTENANCE AND OPERATION	4,709.38	6,082.07	6,420.00	6,420.00	
21	CAPITAL OUTLAY	1,627.31	18,250.70	14,745.00	14,745.00	
22						
23	GRAND TOTAL	21,886.50	43,726.52	40,725.00	40,725.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
FAIRVIEW FIRE PROTECTION DISTRICT

OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	8,931.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	8,931.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	19,931.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	19,931.00	
4	Available per Contra	8,931.00	
5	Tax Levy Required to Balance	11,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	1,054.50	1,252.00	3,300.00	3,300.00	Fairview Fire
20	MAINTENANCE AND OPERATION	4,954.78	10,512.66	6,450.00	6,450.00	Protection District
21	CAPITAL OUTLAY	1,847.95	306.25	10,181.00	10,181.00	of Alameda County
22						
23	GRAND TOTAL	7,857.23	12,070.91	19,931.00	19,931.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 160

HAYWARD HIGHLANDS FIRE PROTECTION DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	8,287.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	8,287.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	5,287.00		Available per Contra	5,287.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCES OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3,000.00		
6	Estimated Amount Available Without Current Tax Levy	5,287.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	641.37	821.50	750.00	750.00	Hayward Highlands
20	MAINTENANCE AND OPERATION	782.53	1,023.91	900.00	900.00	Fire Protection
21	CAPITAL OUTLAY	34.22	2,242.90	6,637.00	6,637.00	District of
22						Alameda County
23	GRAND TOTAL	1,458.12	4,088.31	8,287.00	8,287.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
TENNYSON FIRE PROTECTION DISTRICT OF
ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	23,127.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	23,127.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1958	21,127.00		Available per Contra	21,127.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2,000.00		
6	Estimated Amount Available Without Current Tax Levy	21,127.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
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14						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	330.00	406.00	400.00	400.00	Tennyson Fire
20	MAINTENANCE AND OPERATION	1,041.88	1,829.64	1,600.00	1,600.00	Protection District
21	CAPITAL OUTLAY	6,545.53	7,042.80	21,127.00	21,127.00	of Alameda County
22						
23	GRAND TOTAL	7,917.41	9,278.44	23,127.00	23,127.00	
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: ALVARADO SANITARY DISTRICT — 162

General Function: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	14,174.00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	14,174.00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 19 58	9,885.00		Available per Contra	9,885.00		Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4,289.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19___	Actual and Estimated Current Year Ending June 30, 19___	Estimated for Year Ending June 30, 19___	Approved Estimates for Year Ending June 30, 19___	Name of Fund
10	(8)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures, Year Ended June 30, 19 57	Actual & Estimated Expenditures, Year Ending June 30, 19 58	Requested, Year Ending June 30, 19 59	Allowed, Year Ending June 30, 19 59	Name of Fund
18	(14)	(15)	(16)	(17)	(18)	(19)
19	SALARIES AND WAGES	251.40	676.20	780.00	780.00	Alvarado Sanitary
20	MAINTENANCE AND OPERATION	731.73	1,228.93	509.00	509.00	District
21	CAPITAL OUTLAY	82.88	1,500.00	12,885.00	12,885.00	
22						
23	GRAND TOTAL	1,066.01	3,405.13	14,174.00	14,174.00	
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33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 163
CASTRO VALLEY SANITARY DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	286,323.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	286,323.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	45,323.00		Available per Contra	261,323.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	216,000.00		Tax Levy Required to Balance	25,000.00		
6	Estimated Amount Available Without Current Tax Levy	261,323.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
11	Construction Fund (Bond)			23,000.00	23,000.00	
12	Running Expenses			18,000.00	18,000.00	
13	U.S. Government Securities			150,000.00	150,000.00	
14	Anticipated Other Income			25,000.00	25,000.00	
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	43,320.39	36,503.47	33,000.00	33,000.00	Castro Valley
20	MAINTENANCE AND OPERATION	25,497.53	37,998.26	33,000.00	33,000.00	Sanitary District
21	RUNNING EXPENSE RESERVE			150,000.00	150,000.00	
22	CAPITAL OUTLAY	44,501.49		70,323.00	70,323.00	
23						
24	GRAND TOTAL	113,319.41	74,501.73	286,323.00	286,323.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ORO LOMA SANITARY DISTRICT — 164

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	574,024.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	574,024.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1958	274,024.00		Available per Contra	274,024.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	300,000.00		
6	Estimated Amount Available Without Current Tax Levy	274,024.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES AND WAGES	281,314.95	126,366.32	125,000.00	125,000.00	Oro Loma Sanitary
20	MAINTENANCE AND OPERATION	187,052.09	332,393.39	85,000.00	85,000.00	District
21	CAPITAL OUTLAY	8,869.40	2,033.07	364,024.00	364,024.00	
22						
23	GRAND TOTAL	477,236.44	460,792.78	574,024.00	574,024.00	
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: UNION SANITARY DISTRICT

General Function: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	358,321.00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	358,321.00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1958	150,721.00		Available per Contra	150,721.00		Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	207,600.00		
6	Estimated Amount Available Without Current Tax Levy	150,721.00		Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	Name of Fund (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1957 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1958 (16)	Requested, Year Ending June 30, 1959 (17)	Allowed, Year Ending June 30, 1959 (18)	Name of Fund (19)
17						
18						
19	SALARIES AND WAGES	45,849.41	73,291.14	101,100.00	101,100.00	Union Sanitary
20	MAINTENANCE AND OPERATION	46,504.22	78,477.51	89,000.00	89,000.00	District
21	CAPITAL OUTLAY	94,096.86	41,134.64	168,221.00	168,221.00	
22						
23	GRAND TOTAL	186,450.49	192,903.29	358,321.00	358,321.00	
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33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALAMEDA COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	98,000.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	98,000.00	
4	Available per Contra		
5	Tax Levy Required to Balance	98,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES			47,919.00	47,919.00	Alameda County
20	MAINTENANCE AND OPERATION			25,515.00	25,515.00	Water District
21	CAPITAL OUTLAY			24,566.00	24,566.00	
22						
23	GRAND TOTAL			98,000.00	98,000.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CASTRO VALLEY COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
19	NO BUDGET REQUESTED 1958-59					CASTRO VALLEY
20						COUNTY WATER
21						
22						
23						
24						
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30						
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CHERRYLAND COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREET, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___	ESTIMATED FOR YEAR ENDING JUNE 30, 19___	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___	NAME OF FUND
9						
10	(8)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___	REQUESTED, YEAR ENDING JUNE 30, 19___	ALLOWED, YEAR ENDING JUNE 30, 19___	NAME OF FUND
17						
18	(14)	(15)	(16)	(17)	(18)	(19)
19	NO BUDGET REQUESTED 1958-59					CHERRYLAND COUNTY
20						WATER DISTRICT
21						
22						
23						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 169
EDEN TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3,500.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	3,500.00	
4	Available per Contra		
5	Tax Levy Required to Balance	3,500.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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11						
12						
13						
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15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
16						
17						
18						
19	SALARIES AND WAGES			3,500.00	3,500.00	Eden Township County
20						Water District
21						
22	GRAND TOTAL			3,500.00	3,500.00	
23						
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32						
33					SUBMITTED BY_____	
34					TITLE_____	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FAIRVIEW COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2,630.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	2,630.00	
4	Available per Contra		
5	Tax Levy Required to Balance	2,630.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES			630.00	630.00	Fairview County
20	MAINTENANCE AND OPERATION			2,000.00	2,000.00	Water District
21						
22	GRAND TOTAL			2,630.00	2,630.00	
23						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 171
PLEASANTON TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	33,600.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	33,600.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	33,600.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES			10,700.00	10,700.00	Pleasanton Township
20	MAINTENANCE AND OPERATION			3,900.00	3,900.00	County Water District
21	CAPITAL OUTLAY			19,000.00	19,000.00	
22						
23	GRAND TOTAL			33,600.00	33,600.00	
24						
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27						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EDEN TOWNSHIP HOSPITAL DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
17						
18						
19	NO BUDGET REQUESTED 1958-59					
20						
21						
22						
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25						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WASHINGTON TOWNSHIP HOSPITAL DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (361)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	156,232.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	156,232.00	
4	Available per Contra		
5	Tax Levy Required to Balance	156,232.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION			78,616.00	78,616.00	Washington Township
20	CAPITAL OUTLA"			77,616.00	77,616.00	Hospital District
21						of Alameda County
22	GRAND TOTAL			156,232.00	156,232.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST CONTRA COSTA HOSPITAL DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	2,436.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2,436.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2,436.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION			2,436.00	2,436.00	West Contra Costa
20						Hospital District
21	GRAND TOTAL			2,436.00	2,436.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 175

HAYWARD AREA PARK RECREATION AND PARKWAY DISTRICT - CAPITAL PROJECTS

GENERAL FUNCTION

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	392,500.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	392,500.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	65,926.00		Available per Contra	68,426.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2,500.00		Tax Levy Required to Balance	324,074.00		
6	Estimated Amount Available Without Current Tax Levy	68,426.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
11	INCOME FROM HIGH SCHOOL DISTRICT			2,500.00	2,500.00	
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAY - SECTION 5416.1 PUBLIC RESOURCES CODE			323,000.00	323,000.00	HAYWARD AREA PARK
20						RECREATION AND
21	TOTAL CAPITAL			323,000.00	323,000.00	PARKWAY DISTRICT
22	UNAPPROPRIATED RESERVE			69,500.00	69,500.00	(CAPITAL PROJECTS)
23						
24	GRAND TOTAL INCLUDING RESERVE			392,500.00	392,500.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: HAYWARD AREA PARK RECREATION AND PARKWAY DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION: RECREATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	111,184.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	63,000.00	
6	Estimated Amount Available Without Current Tax Levy	174,184.00	
7			

BUDGET SUMMARY

DESCRIPTION (4)	FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	571,044.00	
Authorized General Reserve (for following year)	30,000.00	
Total Requirements	601,044.00	
Available per Contra	174,184.00	
Tax Levy Required to Balance	426,860.00	
Estimated Amount To Be Raised on Unsecured Roll		
Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
INCOME OTHER THAN TAXES			35,000.00	35,000.00	
SWIMMING POOL (ADMISSIONS AND FEES)			16,000.00	16,000.00	
HIGH SCHOOL DISTRICT PAYMENT FOR USE OF POOLS			10,000.00	10,000.00	
SWIMMING POOL CONCESSION INCOME			2,000.00	2,000.00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES AND WAGES			282,798.00	282,798.00	HAYWARD AREA PARK
MAINTENANCE AND OPERATION			83,650.00	83,650.00	RECREATION AND
CAPITAL OUTLAY			194,596.00	194,596.00	PARKWAY DISTRICT
UNAPPROPRIATED RESERVE			10,000.00	10,000.00	OF ALAMEDA COUNTY
GENERAL RESERVE			30,000.00	30,000.00	
GRAND TOTAL (INCLUDING RESERVES)			601,044.00	601,044.00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LIVERMORE AREA PARK RECREATION AND PARKWAY DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
RECREATION

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	12,938.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	600.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	12,338.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	15,890.00	
6	Estimated Amount Available Without Current Tax Levy	28,228.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	120,649.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	120,649.00	
4	Available per Contra	28,228.00	
5	Tax Levy Required to Balance	92,421.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
11	MISCELLANEOUS REVENUES AND REFUNDS			15,890.00	15,890.00	
12						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES			68,096.00	68,096.00	LIVERMORE AREA PARK
20	MAINTENANCE AND OPERATION			29,703.00	29,703.00	RECREATION AND
21	CAPITAL OUTLAY			12,350.00	12,350.00	PARKWAY DISTRICT OF
22	REPAYMENT OF LOAN PUBLIC RESOURCES CODE _ SECTION 5402					ALAMEDA COUNTY
23	(CAPITAL PROJECTS)			10,500.00	10,500.00	
24						
25	GRAND TOTAL			120,649.00	120,649.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: KILKARE MANOR COMMUNITY SERVICE DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	181.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	6.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	175.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	175.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	175.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	175.00	
4	Available per Contra	175.00	
5	Tax Levy Required to Balance	NONE	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	75.00		25.00	25.00	Kilkare Manor
20	MAINTENANCE AND OPERATION	115.00		150.00	150.00	Community Service
21						District
22	GRAND TOTAL	190.00		175.00	175.00	
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 179
PARKS COMMUNITY SERVICE DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	4,000.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4,000.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1959	2,246.00		Available per Contra	2,246.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1,754.00		
6	Estimated Amount Available Without Current Tax Levy	2,246.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES			500.00	500.00	Parks Community
20	MAINTENANCE AND OPERATION	140.21	133.52	1,000.00	1,000.00	Service District
21	CAPITAL OUTLAY			2,500.00	2,500.00	
22						
23	GRAND TOTAL	140.21	133.52	4,000.00	4,000.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 180
RUSSELL CITY COMMUNITY SERVICE

GENERAL FUNCTION
MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	1,480.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1,480.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1959	620.00		Available per Contra	620.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	860.00		
6	Estimated Amount Available Without Current Tax Levy	620.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	300.00	425.00	980.00	980.00	Russell City
20	MAINTENANCE AND OPERATION	854.65	50.00	500.00	500.00	Community Service
21						District
22	GRAND TOTAL	1,154.65	475.00	1,480.00	1,480.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 181
ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	204,383.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	204,383.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1958	75,260.00		Available per Contra	75,260.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	129,123.00		
6	Estimated Amount Available Without Current Tax Levy	75,260.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES	95,518.50	95,464.38	96,932.00	96,932.00	Alameda County
20	MAINTENANCE AND OPERATION	57,848.72	49,883.51	106,951.00	106,951.00	Mosquito Abatement
21	CAPITAL OUTLAY	4,174.98	47.88	500.00	500.00	District
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23	GRAND TOTAL	157,542.20	145,395.77	204,383.00	204,383.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: JUNIOR COLLEGE TUITION

GENERAL FUNCTION: EDUCATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	37,724.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	37,724.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1,503,110.00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	1,503,110.00	
4	Available per Contra	37,724.00	
5	Tax Levy Required to Balance	1,465,386.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION	907,218.10	988,731.52	1,503,110.00	1,503,110.00	Junior College Tuition
20						
21	GRAND TOTAL	907,218.10	988,731.52	1,503,110.00	1,503,110.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
EDUCATION OF MENTALLY RETARDED MINORS

GENERAL FUNCTION
EDUCATION

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	46,372.00		TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	46,372.00		TOTAL SECURED ROLL
Estimated/Actual Unencumbered Balance July 1, 1958	14,252.00		Available per Contra	21,102.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Estimated Revenue Accruals Other Than Current Taxes (See Below)	6,850.00		Tax Levy Required to Balance	25,270.00		
Estimated Amount Available Without Current Tax Levy	21,102.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
			Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 59 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 59 (12)	NAME OF FUND (13)
STATE APPORTIONMENTS	28,550.00	17,852.00	6,850.00	6,850.00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES AND WAGES	58,428.52	40,876.00	36,470.00	36,470.00	Education of
MAINTENANCE AND OPERATION	13,150.81	8,000.00	9,902.00	9,902.00	Mentally Retarded
CAPITAL OUTLAY	1,697.52				Minors
GRAND TOTAL	73,276.85	48,876.00	46,372.00	46,372.00	

SUBMITTED BY_____

TITLE_____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT 184
BAY AREA AIR POLLUTION CONTROL DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	128,393.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	128,393.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	138,393.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE ---PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION			128,393.00	128,393.00	Bay Area Air Pollution
20						Control District
21	GRAND TOTAL			128,393.00	128,393.00	
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State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & CO. 39257

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NONE				Brought Forward		
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State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & F. 29340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
							Brought Forward		128,666.00	
1	8/6/57	Public Works	M & O	240.00	General					
2	9/3/57	Civil Service	"	696.00	"	1/28/58	Arroyo Del Valle	Salary	500.00	C.& M. I.
3	9/24/57	Board of Supervisors	Capital	12,400.00	"	"	" "	Capital	700.00	"
4	10/15/57	Buildings Department	"	7,700.00	"	"	Alameda Municipal Court	M & O	60.00	M. J. C.
5	"	Board of Supervisors	"	3,600.00	"	2/4/58	Board of Supervisors	"	150.00	General
6	10/22/57	Medical Research & Education	"	14,328.00	C.& M. I.	"	Superior Court	"	226.00	"
7	10/29/57	Garage	M & O	175.00	General	2/11/58	Board of Supervisors	Capital	18,500.00	"
8	11/5/57	Oakland Veterans Building	"	100.00	Vets.Mem'l.	"	Senior Boys Camp	Salary	18,065.00	Salary
9	11/12/57	Primary Election	"	2,169.00	General	2/20/58	Institutions Commission	M & O	11,045.00	C.& M. I.
10	"	Registration	Capital	2,750.00	"	"	Highland Hospital	"	873.00	"
11	11/19/57	Board of Supervisors	"	13,885.00	"	"	Fairmont Hospital	Capital	1,211.00	"
12	11/26/57	" "	"	1,120.00	"	"	Metabolic Research	M & O	100.00	"
13	"	" "	"	619.00	"	"	Medical Research & Education	Capital	9,450.00	"
14	12/3/57	" "	"	18,980.00	"	"	Arroyo Del Valle	Salary	5,448.00	"
15	"	County Clerk	M & O	300.00	"	"	Alameda Clinic	M & O	35.00	"
16	12/10/57	Purchasing	"	108.00	"	"	Berkeley Clinic	"	50.00	"
17	"	Board of Supervisors	Capital	4,484.00	"	"	Highland Clinic	"	162.00	"
18	12/24/57	" "	"	24,680.00	"	2/25/58	Estuary Bridges	Capital	25,500.00	S. R. I.
19	12/31/57	Primary Election	M & O	2,000.00	"	3/25/58	Estuary Tube	"	5,400.00	"
20	1/7/58	Garage	"	216.00	"	"	" "	M & O	14,500.00	"
21	1/14/58	San Leandro-Hayward Muni.Court	"	208.00	M. J. C.	"	Court House	Capital	3,000.00	General
22	"	Juvenile Reception Center	Capital	128.00	General	"	Public Works	M & O	341.00	"
23	"	Juvenile Hall	"	125.00	"	4/8/58	Alameda Muni. Court	"	10.00	M. J. C.
24	"	" "	M & O	150.00	"	"	Weights & Measures Bldg.	"	600.00	General
25	1/21/58	Court House	"	5,000.00	"	"	Fifth Street Jail	"	600.00	"
26	"	Eden Township Building	"	4,000.00	"	4/15/58	Fairmont Hospital	"	4,568.00	C.& M. I.
27	"	Other County Properties	"	2,500.00	"	"	Fairmont Emergency	"	175.00	"
28	"	Board of Supervisors	Capital	5,000.00	"	"	Fairmont Clinic	"	2,293.00	"
29	"	Garage	"	300.00	"	"	" "	Capital	121.00	"
30	"	Registration	M & O	79.00	"	4/22/58	Assessor	M & O	800.00	General
31	"	Civil Defense	"	126.00	"	"	Registration	"	979.00	"
32	1/28/58	Arroyo Del Valle	"	500.00	C.& M. I.	"	Highland Hospital	"	398.00	C.& M. I.
33		SUB- TOTAL		128,666.00			SUB- TOTAL		254,526.00	
34										

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S.F. 28340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward	254,526.00			Brought Forward	339,416.00	
2	4/22/58	Health Department M & O	709.00	C.& M. I.	4/29/58	Hayward Vets. Mem'l Bldg. M & O	300.00	Vets.Mem'l.
3	"	Welfare Commission "	981.00	"	"	Livermore Vets. Mem'l Bldg. "	100.00	"
4	"	Board of Supervisors "	364.00	General	"	Oakland Vets. Mem'l Bldg. "	1,200.00	"
5	"	Treasurer "	91.00	"	"	Niles Vets. Mem'l Bldg. "	300.00	"
6	"	District Attorney "	465.00	"	"	Piedmont Vets Mem'l Bldg. "	200.00	"
7	"	Building Inspection "	368.00	"	5/6/58	Fair Grounds Gov.Code 29151	159,295.00	Exposition
8	"	Sheriff "	4,914.00	"	5/13/58	Sheriff M & O	3,200.00	General
9	"	Santa Rita Rehabilitation Center/ "	848.00	"	"	Jail "	490.00	"
10	"	Civil Defense "	396.00	"	"	Santa Rita Rehabilitation Center/ "	762.00	"
11	"	Farm Advisor "	299.00	"	"	Sheriff's Communication Div. "	850.00	"
12	"	Probation Officer "	515.00	"	"	Civil Defense "	650.00	"
13	"	Garage "	26,469.00	"	"	Marshals "	600.00	M. J. C.
14	"	Public Works Capital	468.00	"	5/20/58	Juvnile Hall "	5,000.00	General
15	"	Sheriff "	1,310.00	"	5/27/58	District Attorney "	900.00	"
16	"	Garage "	23,843.00	"	"	Public Works Salary	8,000.00	Salary
17	4/29/58	Recorder M & O	5,000.00	"	6/5/58	Roads & Bridges Maintenance M & O	3,600.00	S. R. I.
18	"	Welfare Building "	1,800.00	C.& M. I.	"	Highland Clinic "	1,200.00	C.& M. I.
19	"	Court House "	1,700.00	General	"	Highland Hospital "	200.00	"
20	"	Garage & Justice Court Bldg. "	1,600.00	"	"	" " Capital	1,300.00	"
21	"	Coroner's Building "	1,050.00	"	"	Fairmont R & R Center M & O	1,300.00	"
22	"	So.Alameda County Building "	200.00	"	"	Purchasing "	176.00	General
23	"	Weights & Measures Bldg. "	350.00	"	"	" Capital	469.00	"
24	"	Fifth Street Jail Building "	300.00	"	6/10/58	Aid to Needy Aged M & O	796,500.00	Welfare & Security
25	"	Eden Township Office Building "	500.00	"	6/17/58	Recorder "	15.00	General
26	"	Other County Properties "	1,000.00	"	"	Fairgrounds "	60.00	Exposition
27	"	Court House Capital	200.00	"	"	" Capital	540.00	"
28	"	Eden Township Office Building "	6,000.00	"	"	Board of Supervisors M & O	2,148.00	General
29	"	Alameda Vets. Mem'l Bldg. M & O	600.00	Vets.Mem'l	6/24/58	Superior Court "	750.00	"
30	"	Albany Vets. Mem'l Bldg. "	400.00	"	"	Arroyo Del Valle Salary	22,000.00	C.& M. I.
31	"	Berkeley Vets. Mem'l Bldg. "	1,650.00	"	"	Highland Hospital "	10,000.00	"
32	"	Emeryville Vets. Mem'l Bldg. "	500.00	"	"	Highland Emergency "	5,000.00	"
33		SUB- TOTAL	339,416.00			SUB- TOTAL	1,366,521.00	
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & C. F. - 28340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		1,366,521.00			Brought Forward		
2	6/24/58	Fairmont Clinic	Salary	7,000.00	C.& M. I.				
3	"	Fairmont Emergency	"	6,000.00	"				
4	"	Highland Emergency	"	1,000.00	"				
5	"	Arroyo Del Valle	"	4,000.00	"				
6	"	Berkeley Clinic	"	4,000.00	"				
7	"	Outside Medical Service	"	13,500.00	"				
8	"	Highland Hospital	M & O	1,200.00	"				
9	6/26/58	Welfare Commission	Capital	8,147.00	"				
10	"	Estuary Tube	"	12,480.00	S. R. I.				
11	"	Board of Supervisors	"	45,900.00	General				
12	"	" "	M & O	9,300.00	"				
13	"	Handicapped Children Physically Defective and/	Salary	3,269.00	P D & H C				
14	"	" " "	M & O	110.00	"				
15	"	Oakland-Piedmont Muni. Court	Capital	860.00	M. J. C.				
16	"	Pleasanton Justice Court	Salary	129.00	"				
17	"	Niles Justice Court	Capital	96.00	"				
18	"	Retirement Contribution to Employees/	M & O	4,382.00	"				
19	"	Alameda Vets. Mem'l Bldg.	Salary	228.00	Vets.Mem'l				
20	"	" " " "	M & O	323.00	"				
21	"	Albany Vets. Mem'l Bldg.	"	232.00	"				
22	"	Berkeley Vets. Mem'l Bldg.	Salary	167.00	"				
23	"	" " " "	M & O	399.00	"				
24	"	Emeryville Vets. Mem'l Bldg.	"	287.00	"				
25	"	Hayward Vets. Mem'l Bldg.	Salary	430.00	"				
26	"	" " " "	M & O	443.00	"				
27	"	Livermore Vets. Mem'l Bldg.	"	265.00	"				
28	"	Oakland Vets. Mem'l Bldg.	Salary	1,873.00	"				
29	"	Road & Bridge Maintenance	Capital	32,785.00	S. R. I.				
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31									
32									
33		TOTAL		1,525,326.00			TOTAL		
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State Controller
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1	8/1/57	Juvenile Reception Center	M & O	1,000.00	General		Brought Forward		155,732.00	
2	8/6/57	Public Works	Capital	240.00	"	1/21/58	Other County Properties	M & O	16,500.00	General
3	9/3/57	Civil Service Commission	"	696.00	"	"	Garage	"	300.00	"
4	9/24/57	Board of Supervisors	M & O	12,400.00	"	"	Registration	Capital	79.00	"
5	10/15/57	Eden Township Building	Capital	7,700.00	"	"	Road & Bridge Maintenance	"	2,100.00	S. R. I.
6	"	Santa Rita Farm	"	3,600.00	"	"	Civil Defense	"	126.00	General
7	"	Livermore Justice Court	Salary	828.00	M. J. C.	1/28/58	Arroyo Del Valle	M & O	1,700.00	C.& M. I.
8	10/22/57	Metabolic Research Laboratory	Capital	14,328.00	C.& M. I.	"	Alameda Municipal Court	Capital	60.00	M. J. C.
9	10/29/57	Civil Defense	"	175.00	General	2/4/58	Public Defender	M & O	35.00	General
10	11/5/57	Veterans Mem'l Bldg. Insurance	M & O	100.00	Vets.Mem'l	"	Prosecuting Attorneys	"	80.00	"
11	11/12/57	Special Elections	"	4,919.00	General	"	Probation Officer	"	35.00	"
12	11/19/57	Senior Boys' Camp	Capital	13,885.00	"	"	Superior Court	"	188.00	"
13	11/26/57	Road & Bridge Maintenance	"	1,100.00	S. R. I.	"	Superior Court	Capital	38.00	"
14	"	Board of Supervisors	M & O	1,120.00	General	2/11/58	Board of Supervisors	M & O	18,500.00	"
15	"	Auditor	Capital	619.00	"	"	Senior Boys' Camp	Capital	18,065.00	"
16	"	Welfare Commission	"	22,288.00	C.& M. I.	2/20/58	Institutions Commission	M & O	11,045.00	C.& M. I.
17	12/3/57	" "	"	945.00	"	"	Highland Hospital	"	873.00	"
18	"	Senior Boys' Camp	"	18,980.00	General	"	Fairmont Hospital	"	1,042.00	"
19	"	County Clerk	"	300.00	"	"	" "	Capital	32.00	"
20	12/10/57	Purchasing	M & O	1,500.00	General	"	Fairmont Emergency	"	19.00	"
21	"	"	Capital	3,092.00	"	"	" "	M & O	50.00	"
22	"	Road & Bridge Maintenance	M & O	2,624.00	S. R. I.	"	Metabolic Research	"	100.00	"
23	12/24/57	Livermore Justice Court	Salary	1,624.00	M. J. C.	"	Medical Research and Education /	"	6,250.00	"
24	"	Central Services	M & O	12,000.00	General	"	" " "	Salary	3,200.00	"
25	"	Senior Boys' Camp	Capital	12,850.00	"	"	Alameda Clinic	M & O	35.00	"
26	"	Girls' Home	"	11,830.00	"	"	Berkeley Clinic	"	50.00	"
27	12/31/57	Special Elections	M & O	2,000.00	"	"	Fairmont Clinic	"	100.00	"
28	1/7/58	Miscellaneous Refunds and Reimbursements /	"	500.00	"	"	Highland Clinic	"	162.00	"
29	"	Civil Defense	Capital	216.00	"	2/25/58	Road and Bridge Maintenance	"	38,700.00	S. R. I.
30	1/14/58	San Leandro-Hayward Muni.Ct.	"	208.00	M. J. C.	"	Estuary Tube	Capital	25,500.00	"
31	"	Tax Collector	"	1,287.00	General	"	Livermore Justice Court	M & O	940.00	M. J. C.
32	"	" "	M & O	375.00	"	3/6/58	Public Administrator	"	245.00	General
33	"	Juvenile Hall	"	403.00	"	3/11/58	Fire Warden	"	142.00	Fire Forestry/
34		SUB- Total		155,732.00			SUB- Total		302,023.00	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1		Brought Forward		302,023.00			Brought Forward		603,623.00	
2	3/11/58	Civil Service Commission	M & O	4,500.00	General	4/29/58	Hayward Vets. Mem'l. Bldg.	M & O	3,090.00	Vets.Mem'l
3	3/18/58	Garage	"	20,000.00	"	"	Livermore Vets.Mem'l.Bldg.	"	400.00	"
4	3/25/58	Estuary Tube	"	19,900.00	S. R. I.	"	Oakland Vets. Mem'l. Bldg.	"	4.00	"
5	"	Eden Township Building	Capital	3,000.00	General	"	Niles Vets. Mem'l. Bldg.	"	2.00	"
6	"	Welfare Commission	Salary	150,000.00	C.& M. I.	"	Piedmont Vets. Mem'l. Bldg.	"	250.00	"
7	"	" "	M & O	37,350.00	"	"	Pleasanton Vets. Mem'l.Bldg.	"	475.00	"
8	"	Public Works	Capital	341.00	General	"	San Leandro Vets. Mem'l.Bldg.	"	350.00	"
9	4/8/58	Alameda Municipal Court	"	10.00	M. J. C.	5/6/58	Fairgrounds	Capital	159,295.00	Exposition
10	"	So. Alameda County Office/ Building	M & O	1,200.00	General	5/13/58	Sheriff	M & O	6,500.00	General
11	"	Estuary Tube	"	100.00	S. R. I.	"	Jail	"	751.00	"
12	"	Road and Bridge Maintenance	"	310.00	"	"	Santa Rita Rehabilitation/ Center	"	54,012.00	"
13	4/15/58	" " "	"	20,000.00	"	"	Santa Rita Prison Farm	"	675.00	"
14	"	Fairmont Hospital	"	7,070.00	C.& M. I.	"	Sheriff's Communication Division	"	850.00	"
15	"	Fairmont Emergency Hospital	Capital	12.00	"	"	Civil Defense	"	650.00	"
16	"	Fairmont Clinic	M & O	75.00	"	"	Constables	"	350.00	M. J. C.
17	4/22/58	Assessor	"	200.00	General	"	Marshals	"	250.00	"
18	"	"	Capital	600.00	"	5/20/58	Juvenile Reception Center	"	5,000.00	General
19	"	Registration	"	979.00	"	"	Coroner	"	4,679.00	"
20	"	Sheriff's Communication/ Division	M & O	234.00	"	5/27/58	District Attorney	"	840.00	"
21	"	Juvenile Hall	"	316.00	"	"	Prosecuting Attorney	"	60.00	"
22	"	Santa Rita Rehabilitation/ Center	Capital	1,024.00	"	"	Road and Bridge Maintenance	"	8,800.00	S. R. I.
23	4/29/58	Central Services	M & O	5,000.00	"	"	" " "	Capital	221,200.00	"
24	"	Welfare Building	"	1,745.00	C.& M. I.	"	Building Inspection Division	Salary	8,000.00	Salary
25	"	" "	Capital	55.00	"	6/5/58	Road and Bridge Maintenance	Capital	2,000.00	S. R. I.
26	"	Court House	M & O	3,150.00	General	"	Highland Clinic	M & O	200.00	C.& M. I.
27	"	Garage & Justice Court Bldg.	"	600.00	"	"	Highland Hospital	"	2,500.00	"
28	"	So.Alameda County Office Bldg.	"	1,750.00	"	"	Fairmont R & R Center	"	300.00	"
29	"	Eden Township Office Building	"	18,900.00	"	"	" " "	Capital	1,000.00	"
30	"	Other County Properties	"	2,500.00	"	"	Purchasing	M & O	645.00	General
31	"	Alameda Vets. Mem'l Bldg.	"	404.00	Vets. Mem'l	6/10/58	Aid to Needy Children	"	738,000.00	Welfare & Security
32	"	Albany Vets. Mem'l Bldg.	"	250.00	"	"	Aid to Needy Blind	"	58,500.00	"
33	"	Emeryville Vets. Mem'l Bldg.	"	25.00	"	"	Outside Care of Indigents	"	309,000.00	C.& M. I.
34		SUB- Total		603,623.00			SUB- Total		2,192,251.00	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

STATEMENT OF
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1		Brought Forward		2,192,251.00			Brought Forward		2,536,184.00	
2	6/10/58	Santa Rita Rehabilitation/ Center	M & O	900.00	General	6/26/58	Berkeley Clinic	Salary	163.00	C.& M. I.
3	6/17/58	Recorder	Capital	15.00	"	"	Highland Clinic	"	1,728.00	"
4	"	Fairgrounds	M & O	600.00	Exposition	"	Welfare Commission	"	3,545.00	"
5	"	General Store	"	373.00	General	"	Fairmont R & R Center	Capital	25.00	"
6	"	Garage & Justice Court Bldg.	"	1,775.00	"	"	Medical Research & Education	"	300.00	"
7	6/24/58	Superior Court	"	36,180.00	"	"	Welfare Commission	M & O	8,147.00	"
8	"	Assessor	Salary	17,000.00	Salary	"	County Free Library Dist.	Gov.Code Section 29151	2,500.00	General
9	"	Tabulating Division	"	3,500.00	"	"	Estuary Tube	M & O	12,480.00	S. R. I.
10	"	Central Services	"	4,000.00	"	"	Auditor	"	555.00	General
11	"	Court House	"	11,500.00	"	"	Assessor	"	2,201.00	"
12	"	Sheriff	"	26,000.00	"	"	Treasurer	"	607.00	"
13	"	Jail	"	3,500.00	"	"	Public Defender	"	217.00	"
14	"	Santa Rita	"	22,000.00	"	"	Public Defender	Capital	25.00	"
15	"	Sheriff Communication Division	"	3,500.00	"	"	County Administrator	M & O	227.00	"
16	"	Civil Defense	"	2,600.00	"	"	Building Inspection	"	524.00	"
17	"	Probation Officer	"	32,000.00	"	"	" "	Capital	11.00	"
18	"	Juvenile Hall	"	15,000.00	"	"	Coroner	"	1.00	"
19	"	Superintendent of Schools	"	10,500.00	"	"	Garage	"	15,919.00	"
20	"	Berkeley-Albany Muni. Court	M & O	22,569.00	M. J. C.	"	"	M & O	2,035.00	"
21	"	Institutions Commission	Salary	3,000.00	C.& M. I.	"	Central Services	"	2,861.00	"
22	"	Fairmont Hospital	"	52,000.00	"	"	" "	Capital	3,271.00	"
23	"	Welfare Commission	"	9,000.00	"	"	Special Election	M & O	3,379.00	"
24	"	Highland Hospital	M & O	23,700.00	"	"	Superior Courts	"	21,971.00	"
25	"	Oakland-Piedmont Muni. Court	Salary	3,500.00	M. J. C.	"	Court House	M & O	5,657.00	"
26	"	Alameda Municipal Court	"	1,200.00	"	"	So.Alameda County Office Bldg.	"	1,916.00	"
27	"	Berkeley-Albany Muni. Court	"	1,000.00	"	"	Other County Properties	"	1,924.00	"
28	"	Constables	"	1,000.00	"	"	Sheriff	"	923.00	"
29	"	Marshals	"	5,000.00	"	"	Jail	Capital	167.00	"
30	6/26/58	Highland Hospital	"	23,777.00	C.& M. I.	"	Sheriff Communication Div.	"	155.00	"
31	"	Highland Emergency Hospital	"	3,377.00	"	"	Civil Defense	M & O	1,631.00	"
32	"	Fairmont Hospital	"	2,629.00	"	"	Fish and Game Warden	"	674.00	"
33	"	Fairmont Laundry	"	1,238.00	"	"	Insurance	"	20,907.00	"
34		SUB- Total		2,536,184.00			SUB- Total		2,652,830.00	

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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1		Brought Forward		2,652,830.00			Brought Forward		2,773,604.00	
2	6/26/58	Probation Officer	M & O	2,388.00	General	6/26/58	Court House	Salary	14,180.00	Salary
3	"	Juvenile Reception Center	"	347.00	"	"	Sheriff	"	70.00	"
4	"	Girls' Home	Capital	1,258.00	"	"	Fish and Game Warden	"	73.00	"
5	"	Pound Service	M & O	95.00	"	"	Juvenile Hall	"	7,988.00	"
6	"	Handicapped Children Physically Defective and/	"	49,879.00	P D & H C	"	Fairmont Hospital	M & O	36,189.00	C.& M. I.
7	"	Oakland-Piedmont Muni. Courtc	"	19,127.00	M. J. C.	"	Fairmont Laundry	"	501.00	"
8	"	San Leandro-Hayward Municipal/ Court	"	3,358.00	"	"	Arroyo Del Valle	"	4,183.00	"
9	"	Alameda Vets. Mem'l. Bldg.	"	784.00	Vets. Mem'l					
10	"	Albany Vets. Mem'l. Bldg.	Salary	285.00	"					
11	"	" " " "	M & O	788.00	"					
12	"	Berkeley Vets. Mem'l Bldg.	"	10.00	"					
13	"	Emeryville Vets. Mem'l Bldg.	Salary	1,067.00	"					
14	"	" " " "	M & O	11.00	"					
15	"	Hayward Vets. Mem'l Bldg.	"	445.00	"					
16	"	Livermore Vets. Mem'l Bldg.	Salary	39.00	"					
17	"	" " " "	M & O	69.00	"					
18	"	Oakland Vets. Mem'l Bldg.	"	857.00	"					
19	"	Niles Vets. Mem'l Bldg.	Salary	59.00	"					
20	"	" " " "	M & O	5.00	"					
21	"	Piedmont Vets. Mem'l Bldg.	Salary	115.00	"					
22	"	" " " "	M & O	36.00	"					
23	"	Pleasanton Vets.Mem'l Bldg.	Salary	67.00	"					
24	"	" " " "	M & O	5.00	"					
25	"	San Leandro Vets.Mem'l Bldg.	"	5.00	"					
26	"	Road and Bridge Maintenance	"	32,784.00	S. R. I.					
27	"	Contributions to Cities	"	1.00	"					
28	"	Fire Warden	Salaries	1,048.00	Forestry Fire					
29	"	" "	M & O	511.00	"					
30	"	Aid to Needy Blind	"	3,303.00	Welfare & Security					
31	"	Assessor	Salary	290.00	Salary					
32	"	Retirement Board	"	756.00	"					
33	"	County Stores	"	982.00	"					
34		SUB- Total		2,773,604.00			Total		2,836,788.00	